

SPECIAL BYRON TOWN BOARD MEETING

November 16, 2023

The Byron Town Board Meeting was called to order by Supervisor Yasses at 6:00 p.m. with the following people present:

- Supervisor.....Peter Yasses
- Councilmen.....Martin Dilcher
Jeff Thompson
Josh Kent
- Highway Superintendent.....David Leaton
- Town Clerk.....Debra Buck-Leaton
- Absent.....Councilman Zuber
- Public: None

PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was led by Supervisor Yasses.

**SPECIAL MEETING
OF THE BYRON TOWN BOARD**

The Byron Town Board will hold a Special Meeting on Thursday, November 16, 2023 at 6:00 p.m. at the Byron Town Hall, 7028 Rte. 237, Byron, New York to correct a typographical error to a line item on the 2024 Adopted Budget.

*By Order of the Supervisor
Debra Buck-Leaton, Byron Town Clerk*

The 2024 Preliminary Budget had a typographical error on SS8110.1 Sewer Administration Personal Services which showed \$520.00, and it should have been \$5,200.00. This meeting is being called to correct that error.

2024 ADOPTED BUDGET

RESOLUTION #116:

Councilman Kent offered the following resolution and moved for its adoption:

Resolved, that the Byron Town Board hereby rescinds Resolution #102 titled 2024 Town of Byron Budget made by Councilman Zuber and seconded by Councilman Thompson as approved on November 1, 2023.

Councilman Thompson seconded the resolution which was adopted by the following vote:

Vote: Ayes: 4 Nays: 0

2024 ADOPTED BUDGET

RESOLUTION #117:

Councilman Kent offered the following resolution and moved for its adoption:

Resolved, that the Byron Town Board hereby adopts the 2024 Town of Byron General, Highway, Sewer and Water Districts Preliminary Budgets as amended to show sewer line item SS8110.1 Sewer Administration Personal Services as \$5,200.00, instead of \$520.00 as previously stated.

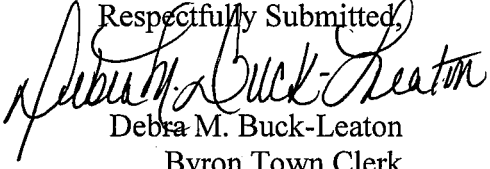
Councilman Thompson seconded the resolution which was adopted by the following vote:

Vote: Ayes: 4 Nays: 0

ADJOURN:

A **motion** was made by Councilman Thompson to adjourn the Special Byron Town Board Meeting at 6:02 p.m. The motion was seconded by Councilman Kent and carried with the following vote:

Vote: Ayes: 5 Nays: 0

Respectfully Submitted,

Debra M. Buck-Leaton
Byron Town Clerk

TOWN OF BYRON
BUDGET WORKSHEET
2024

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
GENERAL FUND - TOWNWIDE								
Revenues:								
A1001 Real Property Taxes	84,000.00	84,000.00	0.00	0.00		0.00	0.00	0.00
A1090 Interest & Penalties On Real Prop Taxes	3,880.00	2,598.00	2,500.00	2,306.00		2,500.00	2,500.00	2,500.00
A1120 Non Prop Tax Dist. By County	393,733.00	362,844.00	356,936.00	400,000.00		356,936.00	356,936.00	356,936.00
A1170 Franchises	30,222.00	30,591.00	25,000.00	30,024.00		25,000.00	25,000.00	25,000.00
A1255 Clerk Fees	1,320.00	1,400.00	750.00	1,253.00		750.00	750.00	750.00
A2110 Zoning Fees	5,308.00	2,058.00	2,000.00	2,900.00		2,000.00	2,000.00	2,000.00
A2130 Refuse & Garbage Charges	27,957.00	27,383.00	23,000.00	25,060.00		23,000.00	23,000.00	23,000.00
A2189 Other Home & Community Services Income	353.00	469.00	0.00	225.00		0.00	0.00	0.00
A2401 Interest - Joint Checking	25.00	12.00	0.00	13.00		0.00	0.00	0.00
A2401A Interest - Joint Money Market	1,998.00	2,305.00	1,000.00	2,053.00		1,000.00	1,000.00	1,000.00
A2401B Interest - Gen Reserves 1	53.00	1,986.00	0.00	5,409.00		0.00	0.00	0.00
A2401C Interest - Heritage Festival	3.00	0.00	0.00	5.00		0.00	0.00	0.00
A2401D Interest - Trust & Agency	2.00	4.00	0.00	1.00		0.00	0.00	0.00
A2401E Interest - Tax Collector Acct	3.00	1.00	0.00	2,072.00		0.00	0.00	0.00
A2401F Interest - Gen Reserve 2	23.00	856.00	0.00	1,884.00		0.00	0.00	0.00
A2401G Interest - Gen Reserve 3	21.00	778.00	0.00	0.00		0.00	0.00	0.00
A2401H Interest - Checking	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A2401R Interest - General Unemployment Reserve	21.00	778.00	0.00	2,118.00		0.00	0.00	0.00
A2401U Interest - Gen Unrestricted Savings	0.00	0.00	0.00	4,305.00		0.00	0.00	0.00
A2410 Rental of Real Property	0.00	0.00	0.00	90.00		0.00	0.00	0.00
A2530 Games of Chance	0.00	50.00	0.00	40.00		0.00	0.00	0.00
A2544 Dog Licenses	4,022.00	3,896.00	4,000.00	4,179.00		4,000.00	4,000.00	4,000.00
A2555 Building And Alteration Permits	5,248.00	4,362.00	3,500.00	5,380.00		3,500.00	3,500.00	3,500.00
A2590 Permits, Other	0.00	100.00	0.00	300.00		0.00	0.00	0.00
A2610 Fines And Forfeited Bail	19,667.00	13,157.00	15,000.00	17,128.00		15,000.00	15,000.00	15,000.00
A2610A State Comptroller Share	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A2611 Fines & Pen-Dog Cases	72.00	46.00	0.00	232.00		0.00	0.00	0.00
A2625 Forfeiture of Crime Proceeds	0.00	99.00	0.00	0.00		0.00	0.00	0.00
A2650 Sales of Scrap & Excess Materials	3,393.00	2,751.00	1,000.00	635.00		1,000.00	1,000.00	1,000.00
A2680 Insurance Recoveries	304.00	268.00	0.00	754.00		0.00	0.00	0.00
A2701 Refunds of Prior Year's Expenditures	777.00	2,104.00	0.00	0.00		0.00	0.00	0.00
A2705 Gifts And Donations	103.00	0.00	0.00	0.00		0.00	0.00	0.00
A2750 AIM Related Payment	12,318.00	0.00	0.00	0.00		0.00	0.00	0.00
A2770A Solar Reimb	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A3001 St Aid, Revenue Sharing	0.00	12,318.00	12,318.00	12,318.00		12,318.00	12,318.00	12,318.00

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
A3005	42,603.00	40,417.00	28,000.00	30,750.00		28,000.00	28,000.00	28,000.00
A3040	0.00	2,782.00	0.00	0.00		0.00	0.00	0.00
A3089	1,032.00	5,000.00	0.00	0.00		0.00	0.00	0.00
A3820	0.00	3,060.00	1,100.00	1,280.00		1,100.00	1,100.00	1,100.00
A4960	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A5031	0.00	0.00	0.00	0.00		0.00	0.00	0.00
AUB	0.00	0.00	167,888.00	0.00	0.00	121,768.00	125,768.00	125,768.00
TOTAL REVENUES	638,461.00	608,473.00	643,992.00	552,714.00	0.00	597,872.00	601,872.00	601,872.00

St Aid, Mortgage Tax
 St Aid, Real Property Tax Administration
 St Aid - Other
 St Aid, Youth Programs
 Fed Aid, Emergency Disaster Assistance
 Interfund Transfers
 Unexp Balance

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
A1010.1	13,000.00	13,260.00	13,530.00	13,530.00		13,530.00	13,530.00	13,530.00
A1010.4	886.00	1,130.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00
A1110.1A	12,485.00	4,167.00	10,000.00	10,000.00		10,300.00	10,300.00	10,300.00
A1110.1B	12,485.00	12,795.00	13,117.00	13,117.00		10,000.00	10,000.00	10,000.00
A1110.1C	11,395.00	9,032.00	16,995.00	10,000.00		12,000.00	12,000.00	12,000.00
A1110.2	0.00	0.00	500.00	0.00		500.00	500.00	500.00
A1110.4	3,073.00	4,842.00	4,500.00	4,800.00		5,000.00	5,000.00	5,000.00
A1110.4A	145.00	2,125.00	2,000.00	2,995.00		3,000.00	3,000.00	3,000.00
A1110.4B	443.00	0.00	0.00	0.00		0.00	0.00	0.00
A1110.4C	1,137.00	0.00	2,000.00	0.00		0.00	0.00	0.00
A1110.4D	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A1220.1	11,673.00	11,907.00	12,502.00	12,502.00		12,502.00	12,502.00	12,502.00
A1220.1A	1,000.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00
A1220.2	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A1220.4	0.00	655.00	500.00	229.00		500.00	500.00	500.00
A1315.4	11,300.00	11,900.00	12,800.00	12,800.00	13,600.00	13,600.00	13,600.00	13,600.00
A1320.4	1,850.00	0.00	2,300.00	0.00		2,300.00	2,300.00	2,300.00
A1330.1	5,012.00	5,112.00	5,367.00	5,367.00		5,367.00	5,367.00	5,367.00
A1330.4	341.00	414.00	500.00	440.00		500.00	500.00	500.00
A1355.1	19,500.00	19,125.00	18,000.00	18,000.00	18,600.00	18,600.00	18,600.00	18,600.00
A1355.2	886.00	900.00	1,000.00	0.00		1,000.00	1,000.00	1,000.00
A1355.4	34.00	1,051.00	1,800.00	150.00		1,800.00	1,800.00	1,800.00
A1355.4A	100.00	150.00	150.00	100.00		500.00	500.00	500.00
A1410.1	35,000.00	35,700.00	37,485.00	37,485.00		38,000.00	38,000.00	38,000.00
A1410.1A	3,419.00	5,955.00	9,000.00	9,000.00		6,000.00	6,000.00	6,000.00
A1410.2	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A1410.4	1,449.00	2,719.00	3,000.00	2,290.00		3,000.00	3,000.00	3,000.00

Appropriations:
 Legislative Board, Pers Serv
 Legislative Board, Contr Expend
 Municipal Court, Pers Serv
 Municipal Court, Pers Serv
 Municipal Court, Serv - Clerk
 Municipal Court, Equip & Cap Outlay
 Municipal Court, Contr Expend
 Muni Court, Contr-Audit
 Muni Court, Contr-Grant
 Muni Court, Contr-Interpreter
 Muni Court, Contr-State Comp Share
 Supervisor, pers Serv
 Deputy Serv
 Supervisor, equip & Cap Outlay
 Supervisor, Contr Expend
 Comptroller, Contr Expend
 Auditor, Contr Expend
 Tax Collection, pers Serv
 Tax Collection, Contr Expend
 Assessment, Pers Serv
 Assessment, Equip & Cap Outlay
 Assessment, Contr Expend
 Assessment, Contr-Review Svc
 Town Clerk Serv
 Deputy Town Clerk Svc
 Clerk, equip & Cap Outlay
 Clerk, Contr Expend

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
A1420.4	9,938.00	21,073.00	18,000.00	11,985.00		18,000.00	18,000.00	18,000.00
A1420.4A	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A1420.4B	4,334.00	4,740.00	4,835.00	4,345.00		4,835.00	4,835.00	4,835.00
A1420.4C	10,463.00	15,440.00	7,500.00	10,565.00		7,500.00	7,500.00	7,500.00
A1440.4	0.00	0.00	5,000.00	1,640.00		5,000.00	5,000.00	5,000.00
A1450.4	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A1460.1	175.00	98.00	1,000.00	297.00		1,000.00	1,000.00	1,000.00
A1460.4	3,468.00	1,713.00	3,000.00	1,750.00		2,000.00	2,000.00	2,000.00
A1490.1	0.00	0.00	0.00	0.00		3,500.00	3,500.00	3,500.00
A1620.1	3,200.00	3,264.00	4,680.00	4,090.00		4,900.00	4,900.00	4,900.00
A1620.2	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A1620.4	32,829.00	28,587.00	32,000.00	20,250.00		32,000.00	32,000.00	32,000.00
A1620.4A	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A1660.4	1,596.00	2,870.00	3,000.00	2,270.00		3,000.00	3,000.00	3,000.00
A1670.4	6,384.00	5,834.00	8,000.00	8,660.00		9,500.00	9,500.00	9,500.00
A1680.2	565.00	0.00	500.00	2,560.00		500.00	500.00	500.00
A1680.4	3,001.00	3,488.00	4,700.00	3,340.00		4,700.00	4,700.00	4,700.00
A1680.4A	2,100.00	2,100.00	2,200.00	2,200.00	2,300.00	2,300.00	2,300.00	2,300.00
A1910.4	31,387.00	34,581.00	36,500.00	37,185.00		40,000.00	40,000.00	40,000.00
A1920.4	900.00	999.00	1,100.00	1,098.00		1,000.00	1,000.00	1,000.00
A1950.4	9,005.00	0.00	5,089.00	5,090.00		5,099.00	5,099.00	5,099.00
A1989.4	7,759.00	945.00	1,882.00	0.00		1,882.00	1,882.00	1,882.00
A1990.4	0.00	0.00	10,000.00	0.00		10,000.00	10,000.00	10,000.00
A3120.1	1,609.00	2,388.00	2,435.00	2,420.00		2,508.00	2,508.00	2,508.00
A3310.4	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A3510.1	1,195.00	1,097.00	1,500.00	1,500.00		1,500.00	1,500.00	1,500.00
A3510.4	0.00	0.00	2,500.00	112.00		1,000.00	1,000.00	1,000.00
A3620.1	14,351.00	14,351.00	14,781.00	14,781.00		15,077.00	15,077.00	15,077.00
A3620.2	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A3620.4	1,548.00	3,122.00	2,800.00	2,626.00		2,800.00	2,800.00	2,800.00
A4020.1	500.00	500.00	515.00	515.00		515.00	515.00	515.00
A5010.1	55,607.00	57,275.00	60,139.00	60,139.00	72,000.00	72,000.00	72,000.00	72,000.00
A5010.1A	1,000.00	1,500.00	1,500.00	1,500.00		2,000.00	2,000.00	2,000.00
A5010.1B	1,273.00	1,298.00	1,337.00	1,337.00		1,500.00	1,500.00	1,500.00
A5010.1C	3,000.00	3,090.00	3,245.00	3,180.00		0.00	0.00	0.00
A5010.4	567.00	1,723.00	1,800.00	2,000.00		2,200.00	2,200.00	2,200.00
A5182.4	5,335.00	9,292.00	8,000.00	9,540.00		10,000.00	10,000.00	10,000.00
A6510.4	567.00	632.00	650.00	650.00		650.00	650.00	650.00

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
A7110.1	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A7110.2	0.00	0.00	47,000.00	54,000.00		0.00	4,000.00	4,000.00
A7110.4	(981.00)	2,365.00	2,500.00	4,870.00		2,500.00	2,500.00	2,500.00
A7110.4A	394.00	465.00	750.00	750.00		750.00	750.00	750.00
A7110.4B	1,777.00	1,841.00	3,000.00	1,100.00		3,000.00	3,000.00	3,000.00
A7310.1	3,696.00	3,320.00	4,284.00	4,450.00		5,000.00	5,000.00	5,000.00
A7310.4	4,200.00	4,200.00	4,326.00	4,326.00		4,450.00	4,450.00	4,450.00
A7310.4A	986.00	1,764.00	2,500.00	2,174.00		2,500.00	2,500.00	2,500.00
A7410.4	5,500.00	5,610.00	6,200.00	6,200.00		6,200.00	6,200.00	6,200.00
A7450.4	2,772.00	2,357.00	2,500.00	2,010.00		6,600.00	6,600.00	6,600.00
A7510.1	1,173.00	1,196.00	1,220.00	1,220.00		1,257.00	1,257.00	1,257.00
A7510.4	0.00	0.00	250.00	0.00		250.00	250.00	250.00
A7550.4	103.00	0.00	0.00	0.00		0.00	0.00	0.00
A7620.4	4,000.00	4,000.00	4,120.00	4,120.00		4,250.00	4,250.00	4,250.00
A8010.1A	13.00	85.00	300.00	86.00		300.00	300.00	300.00
A8010.4	25.00	91.00	500.00	11,000.00		2,200.00	2,200.00	2,200.00
A8020.1	263.00	670.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00
A8020.1A	91.00	0.00	0.00	0.00		0.00	0.00	0.00
A8020.4	1,916.00	2,148.00	2,000.00	3,185.00		2,000.00	2,000.00	2,000.00
A8030.4	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A8030.4A	0.00	0.00	0.00	0.00		0.00	0.00	0.00
A8160.1	7,825.00	8,148.00	9,643.00	8,242.00		11,000.00	11,000.00	11,000.00
A8160.4	21,711.00	21,354.00	25,000.00	20,000.00		25,000.00	25,000.00	25,000.00
A8810.4	293.00	333.00	500.00	471.00		500.00	500.00	500.00

Parks, Pers Serv
 Parks, Equip & Cap Outlay
 Parks, Contr Expend
 Parks Electric
 Parks Committee
 Youth Prog, Pers Serv
 Youth Prog, Contr Expend
 Local Rec Program
 Library, Contr Expend
 Museum - Art Gallery, Contr Expend
 Historian, Pers Serv
 Historian, Contr Expend
 Celebrations, Contr Expend
 Adult Recreation, Contr Expend
 Zoning Sec. Svc
 Zoning, Contr Expend
 Planning, Pers Serv
 Planning Svc - Consult Comp
 Planning, Contr Expend
 Research, Contr Expend
 Research, Contr - Water
 Refuse & Garbage, Pers Serv
 Refuse & Garbage, Contr Expend
 Cemetery, Contr Expend

HIGHWAY FUND - TOWNWIDE

Revenues:

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
DA1001 Real Property Taxes	504,000.00	529,485.00	513,485.00	513,485.00		513,485.00	513,485.00	513,485.00
DA1120 Sales Tax (from County)	30,000.00	90,000.00	106,000.00	106,000.00		106,000.00	106,000.00	106,000.00
DA2300 Transportation Services, Other Govts	9,774.00	10,351.00	11,176.00	11,176.00		11,176.00	11,176.00	11,176.00
DA2302 Snow Removal Services, Other Govts	174,374.00	166,076.00	143,234.00	184,000.00		160,000.00	160,000.00	160,000.00
DA2401 Interest And Earnings	1,462.00	1,688.00	500.00	500.00		500.00	500.00	500.00
DA2401A Interest-Savings	19.00		0.00	0.00		0.00	0.00	0.00
DA2650 Sales of Scrap & Excess Materials	837.00	125.00	0.00	300.00		0.00	0.00	0.00
DA2665 Sales of Equipment	40,170.00	74,089.00	0.00	49,976.00		0.00	0.00	0.00
DA2680 Insurance Recoveries	0.00	0.00	0.00	0.00		0.00	0.00	0.00
DA2701 Refunds of Prior Year's Expenditures	1,343.00	4,577.00	0.00	0.00		0.00	0.00	0.00
DA3501 St Aid, Consolidated Highway Aid	213,739.00	208,312.00	124,836.00	124,836.00		175,000.00	175,000.00	175,000.00
DA5031 Interfund Transfers	0.00	222,971.00	0.00	0.00		0.00	0.00	0.00
DAUBR Equipment Reserve Used	0.00	0.00	192,000.00	192,000.00		325,847.00	325,847.00	325,847.00
DAUB Unexp Balance	0.00	0.00	59,405.00	0.00	0.00	198,592.00	198,592.00	198,592.00
TOTAL REVENUES	975,718.00	1,307,674.00	1,150,636.00	1,182,273.00	0.00	1,490,600.00	1,490,600.00	1,490,600.00

Appropriations:

DA4989.4 Drug Testing Contr	255.00	162.00	600.00	378.00		600.00	600.00	600.00
DA5110.1 Maint of Streets, Pers Serv	78,547.00	88,334.00	88,000.00	84,350.00		93,500.00	93,500.00	93,500.00
DA5110.4 Maint of Streets, Contr Expend	123,776.00	180,203.00	215,000.00	179,400.00		230,000.00	230,000.00	230,000.00
DA5112.2 Perm Improve Highway, Equip & Cap Outlay	211,677.00	254,232.00	124,836.00	124,836.00		175,000.00	175,000.00	175,000.00
DA5130.2 Machinery, Equip & Cap Outlay	228,471.00	199,293.00	192,000.00	192,000.00		420,000.00	420,000.00	420,000.00
DA5130.4 Machinery, Contr Expend	61,135.00	30,791.00	65,000.00	65,000.00		70,000.00	70,000.00	70,000.00
DA5142.1 Snow Removal, Pers Serv	86,091.00	89,293.00	110,000.00	89,650.00		115,500.00	115,500.00	115,500.00

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
DA5142.4	91,904.00	113,118.00	160,000.00	130,000.00		160,000.00	160,000.00	160,000.00
DA9010.8	29,479.00	24,094.00	29,500.00	21,940.00		29,500.00	29,500.00	29,500.00
DA9030.8	12,441.00	13,465.00	17,000.00	13,215.00		17,000.00	17,000.00	17,000.00
DA9050.8	0.00	0.00	200.00	0.00		200.00	200.00	200.00
DA9060.8	22,004.00	16,809.00	23,000.00	22,675.00		25,300.00	25,300.00	25,300.00
DA9060.8A	0.00	0.00	0.00	0.00		0.00	0.00	0.00
DA9060.8B	6,000.00	21,000.00	9,000.00	10,500.00		10,500.00	10,500.00	10,500.00
DA9060.8C	2,288.00	2,478.00	2,500.00	2,402.00		2,500.00	2,500.00	2,500.00
DA9060.8D	0.00	0.00	0.00	0.00		0.00	0.00	0.00
DA9089.8A	3,608.00	4,721.00	4,000.00	5,740.00		6,000.00	6,000.00	6,000.00
DA9950.9	0.00	0.00	110,000.00	110,000.00	0.00	135,000.00	135,000.00	135,000.00
TOTAL APPROPRIATIONS	957,676.00	1,037,993.00	1,150,636.00	1,052,086.00	0.00	1,490,600.00	1,490,600.00	1,490,600.00

Difference 18,042.00 269,681.00 0.00 130,187.00 0.00 0.00 0.00 0.00

HIGHWAY FUND - TOWNWIDE

	Taxes Collected:
2019	282,725.00
2020	294,565.00
2021	504,000.00
2022	529,485.00
2023	513,485.00
2024	513,485.00

	Unreserved Available Fund Balance	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
Equipment Reserve	461,393	108,391.00		842,845.00
	601,688	151,071.00		993,916.00
	788,201	18,042.00		1,011,958.00
	873,792	269,681.00		1,281,639.00
	1,003,979		130,187.00	1,329,826.00
	805,387		-198,592.00	940,387.00

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
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FIRE DISTRICT

Revenues:

SF1-1001	102,000.00	102,000.00	105,000.00	105,000.00		105,000.00	231,000.00	231,000.00
SF2-1001	102,000.00	102,000.00	105,000.00	105,000.00		105,000.00	0.00	0.00
SF-1001	0.00	0.00	30,000.00	30,000.00		30,000.00	30,000.00	30,000.00
TOTAL REVENUES	204,000.00	204,000.00	240,000.00	240,000.00	0.00	240,000.00	261,000.00	261,000.00

Appropriations:

SF1-3410.4	102,000.00	102,000.00	105,000.00	105,000.00		105,000.00	231,000.00	231,000.00
SF2-3410.4	102,000.00	102,000.00	105,000.00	105,000.00		105,000.00	0.00	0.00
SF-4540.4	0.00	0.00	30,000.00	30,000.00		30,000.00	30,000.00	30,000.00
TOTAL APPROPRIATIONS	204,000.00	204,000.00	240,000.00	240,000.00	0.00	240,000.00	261,000.00	261,000.00

Difference

	0	0	0	0	0	0	0	0
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FIRE DISTRICT

Taxes Collected:

2019	200,000.00
2020	204,000.00
2021	204,000.00
2022	204,000.00
2023	240,000.00
2024	261,000.00

	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	0.00		-
	0.00		-
	0.00		-
	0.00		-
	0.00	0.00	-
		0.00	-

WATER DISTRICT #1

Revenues:

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
Debt Service	88,423.00	0.00	0.00	0.00		0.00	0.00	0.00
Interest & Earnings	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Interest - Water Reserve	20.00	0.00	0.00	0.00		0.00	0.00	0.00
Unexpended Balance	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES	88,443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Appropriations:

SW1-8310.4 ADMIN CONTRACTUAL	0.00	0.00	0.00	94.00		0.00	0.00	0.00
SW1-9710.6 BOND Principal	120,000.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS	120,000.00	0.00	0.00	94.00	0.00	0.00	0.00	0.00

Difference -31,557 0 0 0 -94 0 0 0 0

WATER DISTRICT #1

Taxes Collected:

2019	0.00
2020	0.00
2021	0.00
2022	0.00
2023	0.00
2024	0.00

	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	-29,770.00		60,477.00
	-28,826.00		31,651.00
	-31,557.00		94.00
	0.00		94.00
	-94.00		-
	0.00		-

WATER DISTRICT #2

Revenues:

SW2-1030	Debt Service	59,330.00	58,449.00	61,795.00	60,743.00	60,743.00	60,743.00
SW2-2390	Shared Debt T/O Stafford	10,117.00	9,968.00	10,472.00	10,301.00	10,301.00	10,301.00
SW2-2401	Interest & Earnings	53.00	11.00	0.00	0.00	0.00	0.00
SW2-UB	Unexpended Balance	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		69,500.00	68,428.00	72,267.00	71,044.00	71,044.00	71,044.00

Appropriations:

SW2-1380.4	Auditor	0.00	0.00	0.00	0.00	0.00	0.00
SW2-9710.6	BOND Principal	25,000.00	25,000.00	30,000.00	30,000.00	30,000.00	30,000.00
SW2-9710.7	BOND Interest	44,446.00	43,416.00	42,282.00	41,044.00	41,044.00	41,044.00
TOTAL APPROPRIATIONS		69,446.00	68,416.00	72,282.00	71,044.00	71,044.00	71,044.00

Difference

54 12 0 -15 0 0 0 0

Not PVC

WATER DISTRICT #2

Taxes Collected:

2019	62,001.00
2020	60,210.00
2021	59,330.00
2022	58,449.00
2023	61,795.00
2024	60,743.00

	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	1,096.00		21,346.00
	-897.00		20,449.00
	54.00		20,503.00
	-2,833.00		17,670.00
		-15.00	17,655.00
		0.00	17,655.00

WATER DISTRICT #3

Revenues:

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
Debt Service	4,820.00	4,760.00	4,700.00	4,700.00		4,640.00	4,640.00	4,640.00
Interest & Earnings	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Unexpended Balance	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES	4,820.00	4,760.00	4,700.00	4,700.00	0.00	4,640.00	4,640.00	4,640.00

Appropriations:

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
Auditor	0.00	0.00	0.00	0.00		0.00	0.00	0.00
BOND Principal	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	2,000.00
BOND Interest	2,820.00	2,760.00	2,700.00	2,700.00		2,640.00	2,640.00	2,640.00
TOTAL APPROPRIATIONS	4,820.00	4,760.00	4,700.00	4,700.00	0.00	4,640.00	4,640.00	4,640.00

Difference

0	0	0	0	0	0	0	0	0
Not PVC								

WATER DISTRICT #3

Taxes Collected:

2019	5,293.00
2020	4,880.00
2021	4,820.00
2022	4,760.00
2023	4,700.00
2024	4,640.00

	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	351.00		1,106.00
	-412.00		694.00
	0.00		694.00
	0.00		694.00
	0.00	0.00	694.00
	0.00	0.00	694.00

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
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WATER DISTRICT #4

Revenues:

SW4-1030 Debt Service	4,273.00	4,228.00	5,160.00	5,160.00		5,093.00	5,093.00	5,093.00
SW4-2401R Interest - Water Reserve	0.00	446.00	0.00	1,215.00		0.00	0.00	0.00
SW4-UB Unexpended Balance	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES	4,273.00	4,674.00	5,160.00	6,375.00	0.00	5,093.00	5,093.00	5,093.00

Appropriations:

SW4-1380.4 AUDITOR	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW4-9710.6 BOND Principal	2,000.00	3,000.00	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00
SW4-9710.7 BOND Interest	2,273.00	2,227.00	2,160.00	2,160.00		2,093.00	2,093.00	2,093.00
TOTAL APPROPRIATIONS	4,273.00	5,227.00	5,160.00	5,160.00	0.00	5,093.00	5,093.00	5,093.00

	2021	2022	2023	2024	2024	2024	2024	2024
Difference	0	-553	0	1,215	0	0	0	0
		Not PVC						

WATER DISTRICT #4

Taxes Collected:

2019	4,855.00
2020	4,318.00
2021	4,273.00
2022	4,228.00
2023	5,160.00
2024	5,093.00

	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	489.00		694.00
	-399.00		295.00
	0.00		295.00
	-553.00		(258.00)
		1,215.00	957.00
		0.00	957.00

WATER DISTRICT #5 Swamp & Cole

Revenues:

SW5-1030	Debt Service	16,039.00	15,889.00	15,889.00	16,730.00	16,730.00	16,730.00
SW5-2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00	0.00	0.00
SW5-2701	REIMB. PRIOR YR. EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
SW5-UB	Unexpended Balance	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		16,039.00	15,889.00	15,889.00	16,730.00	16,730.00	16,730.00

Appropriations:

SW5-1380.4	AUDITOR	0.00	0.00	0.00	0.00	0.00	0.00
SW5-8340.4A	Reserve/Repair Fund	0.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00
SW5-9710.6	BOND Principal	8,000.00	8,000.00	8,000.00	9,000.00	9,000.00	9,000.00
SW5-9710.7	BOND Interest	7,069.00	6,769.00	6,769.00	6,610.00	6,610.00	6,610.00
TOTAL APPROPRIATIONS		15,069.00	15,889.00	15,889.00	16,730.00	16,730.00	16,730.00

Difference

1,110	1,120	0	0	0	0	0	0
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WATER DISTRICT #5 Swamp & Cole

Taxes Collected:

2019	19,147.00
2020	18,388.00
2021	16,179.00
2022	16,039.00
2023	15,889.00
2024	16,730.00

\$20 per EDU, per year in PVC maintenance reserve fund

	Unreserved Available Fund Balance	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
PVC Reserve	27,305	3,737.00		30,635.00
3,330	30,003	3,808.00		34,443.00
4,440	30,003	1,110.00		35,553.00
5,550	30,003	1,120.00		36,673.00
6,670	30,003		0.00	37,793.00
7,790			0.00	38,913.00
8,910				

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
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WATER DISTRICT #6

Revenues:

SW6-1030 Debt Service	9,293.00	9,212.00	9,150.00	9,150.00		9,069.00	9,069.00	9,069.00
SW6-2401 INTEREST & EARNINGS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW6-UB Unexpended Balance	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES	9,293.00	9,212.00	9,150.00	9,150.00	0.00	9,069.00	9,069.00	9,069.00

Appropriations:

SW6-1380.4 AUDITOR	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW6-8340.4A Reserve/Repair Fund	0.00	0.00	640.00	640.00		640.00	640.00	640.00
SW6-9710.6 BOND Principal	5,000.00	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00	5,000.00
SW6-9710.7 BOND Interest	3,672.00	3,591.00	3,510.00	3,510.00		3,429.00	3,429.00	3,429.00
SW6-9901.9 Transfers, Other Funds	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS	8,672.00	8,591.00	9,150.00	9,150.00	0.00	9,069.00	9,069.00	9,069.00

Difference

621 621 0 0 0 0 0 0 0

\$20 per EDU, per year in PVC maintenance reserve fund

WATER DISTRICT #6

Taxes Collected:

2019	9,527.00							
2020	9,344.00							
2021	9,293.00							
2022	9,212.00							
2023	9,150.00							
2024	9,069.00							

	Unreserved Available Fund Balance	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
PVC Reserve	75,918	692.00		77,688.00
1,770	1,625	-73,673.00		4,015.00
2,390	1,606	621.00		4,636.00
3,030	1,625	621.00		5,257.00
3,632	1,625	621.00		5,897.00
4,272	1,625	0.00		5,897.00
4,912	1,625	0.00		6,537.00

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
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WATER DISTRICT #8

Revenues:

SW8-1030 Debt Service	90,217.00	90,331.00	90,419.00	90,419.00	90,419.00	90,461.00	90,461.00	90,461.00
SW8-2401 INTEREST & EARNINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW8-UB Unexpended Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	90,217.00	90,331.00	90,419.00	90,419.00	90,419.00	90,461.00	90,461.00	90,461.00

Appropriations:

SW8-8340.4A Reserve/Repair fund	0.00	0.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00	2,260.00
SW8-9710.6 BOND Principal	34,000.00	35,000.00	36,000.00	36,000.00	37,000.00	37,000.00	37,000.00	37,000.00
SW8-9710.7 BOND Interest	53,996.00	53,091.00	52,159.00	52,159.00	51,201.00	51,201.00	51,201.00	51,201.00
TOTAL APPROPRIATIONS	87,996.00	88,091.00	90,419.00	90,419.00	90,461.00	90,461.00	90,461.00	90,461.00

Difference 2,221 2,240 0 0 0 0 0 0

\$20 per EDU, per year in PVC maintenance reserve fund

	Unreserved Available Fund Balance	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
PVC Reserve	0	0.00	-	-
2019	76	2,296.00		2,296.00
2020	77	2,221.00		4,517.00
2021	76	2,240.00		6,757.00
2022	76			9,017.00
2023			0.00	11,277.00
2024			0.00	

WATER DISTRICT #8

Taxes Collected:

2019	25,249.00
2020	39,350.00
2021	42,460.00
2022	90,331.00
2023	90,419.00
2024	90,461.00

2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
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WIBA No. 1

Revenues:

SWBA1-1030	Debt Service	0.00	0.00	0.00	0.00	215,577.00	215,577.00
SWBA1-2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00	0.00	0.00
SWBA1-UB	Unexpended Balance	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	0.00	0.00	0.00	215,577.00	215,577.00

Appropriations:

SWBA1-8340.4A	Reserve/Repair fund	0.00	0.00	0.00	0.00	4,940.00	4,940.00
SWBA1-9710.6	BOND Principal	0.00	0.00	0.00	0.00	0.00	0.00
SWBA1-9710.7	BOND Interest	0.00	0.00	0.00	0.00	210,637.00	210,637.00
TOTAL APPROPRIATIONS		0.00	0.00	0.00	0.00	215,577.00	215,577.00

Difference

0	0	0	0	0	0	0	0
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\$20 per EDU, per year in PVC maintenance reserve fund

PVC Reserve	Unreserved Available Fund Balance	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
0	0	0.00	0.00	-
0	0	0.00	0.00	-
0	0	0.00	0.00	-
0	0	0.00	0.00	-
4,940	0	0.00	0.00	4,940.00

WIBA No. 1

Taxes Collected:

2020	0.00
2021	0.00
2022	0.00
2023	0.00
2024	215,577.00

	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 ESTIMATE	2024 REQUESTED	2024 TENTATIVE	2024 PRELIMINARY	2024 ADOPTED
Sewer District Revenues:								
SS2120 Sewer Rents	107,644.00	124,529.00	130,000.00	132,298.00		130,000.00	130,000.00	130,000.00
SS2128 Interest & Penalties On Sewer Accts	25,953.00	26,151.00	25,000.00	26,151.00		25,000.00	25,000.00	25,000.00
SS2401 Interest And Earnings	713.00	865.00	50.00	934.00		50.00	50.00	50.00
SS2401C Checking Interest	0.00	3.00	0.00	3.00		0.00	0.00	0.00
SS2401R Interest - Sewer Reserve	0.00	1,567.00	0.00	4,267.00		0.00	0.00	0.00
SS2701 Refunds of Prior Year's Expenditures	0.00	3,798.00	0.00	3,798.00		0.00	0.00	0.00
SS3089 St Aid, Other Aid (specify)	0.00	12,146.00	0.00	0.00		0.00	0.00	0.00
SSUB Unexp Balance	0.00	0.00	66,581.00	0.00		38,245.00	38,245.00	42,925.00
TOTAL REVENUES	134,310.00	169,059.00	221,631.00	167,451.00	0.00	193,295.00	193,295.00	197,975.00
Appropriations:								
SS1440.4 Sewer Engineering	28,116.00	23,873.00	25,000.00	39,500.00		25,000.00	25,000.00	25,000.00
SS8110.1 Sewer Administration, Pers Serv	4,622.00	4,714.00	4,856.00	4,856.00		520.00	520.00	5,200.00
SS8110.2 Sewer Administration, Equip & Cap Outlay	0.00	0.00	1,500.00	0.00		1,500.00	1,500.00	1,500.00
SS8110.4 Sewer Administration, Contr Expend	4,978.00	13,408.00	5,500.00	10,000.00		5,500.00	5,500.00	5,500.00
SS8120.2 Sanitary Sewers, Equip & Cap Outlay	56,444.00	5,391.00	60,000.00	22,000.00		30,000.00	30,000.00	30,000.00
SS8120.4 Sanitary Sewers, Contr Expend	2,092.00	2,525.00	4,000.00	4,210.00		4,500.00	4,500.00	4,500.00
SS8120.4A Electric Reimb	972.00	2,340.00	3,000.00	2,340.00		3,000.00	3,000.00	3,000.00
SS8120.4PT Sewage Coll. System Contr.	17,200.00	15,435.00	17,500.00	16,510.00		17,500.00	17,500.00	17,500.00
SS8130.4A Electric Reimb	7,189.00	6,396.00	8,500.00	6,800.00		8,500.00	8,500.00	8,500.00
SS8130.4B Additional Service	4,210.00	7,025.00	4,500.00	6,950.00		7,500.00	7,500.00	7,500.00
SS8130.4C VRI Contract	36,940.00	32,806.00	38,500.00	40,390.00		42,500.00	42,500.00	42,500.00
SS8132.4 Sampling & Testing Contr	8,372.00	1,356.00	4,000.00	1,060.00		2,500.00	2,500.00	2,500.00
SS9010.8 State Retirement, Empl Bnfts	721.00	607.00	750.00	621.00		750.00	750.00	750.00
SS9030.8 Social Security, Empl Bnfts	352.00	360.00	750.00	400.00		750.00	750.00	750.00
SS9060.8 Hospital & Medical Ins, Empl Bnft	0.00	0.00	600.00	0.00		600.00	600.00	600.00
SS9060.8C Dental Insurance	0.00	0.00	175.00	0.00		175.00	175.00	175.00
SS9950.9 Transfers, Sewer Reserve Fund	0.00	0.00	42,500.00	42,500.00		42,500.00	42,500.00	42,500.00
TOTAL APPROPRIATIONS	172,208.00	116,236.00	221,631.00	198,137.00	0.00	193,295.00	193,295.00	197,975.00

Difference -37,898 52,823 0 -30,686 0 0 0 0

	Unreserved Available Fund Balance	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
Reserve	259,206	33,817.00		554,906.00
2019	295,700	38,815.00		593,721.00
2020	338,200	-37,898.00		555,823.00
2021	380,741	52,823.00		608,646.00
2022	424,808			620,460.00
2023	467,308		-30,686.00	620,035.00
2024	509,808		-42,925.00	620,035.00
TOTAL	110,227			

ADOPTED

	ASSESSMENTS			TAX RATES		
	2023	2024	2023	2024	2023	2024
TOWNWIDE	124,796,376	138,501,094	0.004114583	0.003707444	411.46	370.74
FIRE	127,597,827	141,454,949	0.00188091	0.00184511	188.09	184.51
WATER DISTRICT #1	301	302	0	0	0.00	0.00
WATER DISTRICT #2	164	165	376.3398295	367.6937046	376.34	367.69
WATER DISTRICT #3	10	10	489.5833333	459.4059406	489.58	459.41
WATER DISTRICT #4	12	12	448.6956522	442.8695652	448.70	442.87
WATER DISTRICT #5	56	56	286.2882883	298.75	286.29	298.75
WATER DISTRICT #6	31	32	295.1612903	287.9047619	295.16	287.90
WATER DISTRICT #7	66	66	631.2121212	645.0381679	631.21	645.04
WATER DISTRICT #8	112	113	810.9327354	804.0977778	810.93	804.10
WIBA No. 1	247	247	0	872.7813765	0.00	872.78
SEWER DISTRICT	316	316	0	0	0.00	0.00

(40.71)
(3.58)
-
(8.65)
(30.17)
(5.83)
12.46
(7.26)
13.83
(6.83)
872.78
-

	ASSESSMENTS			TAX RATES		
	2023	2024	2023	2024	2023	2024
TOWNWIDE - General	643,992.00	601,872.00	0.00	0.00	0.0000	0.0000
TOWNWIDE - Highway	1,150,636.00	1,490,600.00	513,485.00	513,485.00	4.1146	3.7074
FIRE	240,000.00	261,000.00	240,000.00	261,000.00	1.8809	1.8451
WATER DISTRICT #1	0.00	0.00	0.00	0.00	0.0000	0.0000
WATER DISTRICT #2	72,282.00	71,044.00	61,795.00	60,743.00	376.3398	367.6937
WATER DISTRICT #3	4,700.00	4,640.00	4,700.00	4,640.00	489.5833	459.4059
WATER DISTRICT #4	5,160.00	5,093.00	5,160.00	5,093.00	448.6957	442.8696
WATER DISTRICT #5	15,889.00	16,730.00	15,889.00	16,730.00	286.2883	298.7500
WATER DISTRICT #6	9,150.00	9,069.00	9,150.00	9,069.00	295.1613	287.9048
WATER DISTRICT #7	41,660.00	42,250.00	41,660.00	42,250.00	631.2121	645.0382
WATER DISTRICT #8	90,419.00	90,461.00	90,419.00	90,461.00	810.9327	804.0978
WIBA No. 1	0.00	215,577.00	0.00	215,577.00	0.0000	872.7814
SEWER DISTRICT	221,631.00	197,975.00	0.00	0.00	0.0000	0.0000
TOTAL	2,495,519.00	3,006,311.00	982,258.00	1,219,048.00		
	510,792.00		236,790.00			

Amount of Tax Levy Subject to Tax Cap: 982,258.00 1,219,048.00
 Tax Cap Limit: 1,082,349.00 1,023,969.00
 (Under Cap) (100,091.00) 195,079.00

Equalized Total Assessed Value 188,254,134

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	3,875,200	2.06
13500	TOWN - GENERALLY	RPTL 406(1)	16	762,100	0.40
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	163,779	0.09
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	2	250,500	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	39	1,134,300	0.60
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	479,300	0.25
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	6	184,700	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	35	474,780	0.25
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	38	896,395	0.48
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	25	868,410	0.46
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	10	302,000	0.16
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	325	39,641,645	21.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	186,945	0.10
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	10,940	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	142,385	0.08
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	13	296,661	0.16
42130	FARM OR FOOD PROCESSING LABO	RPTL 483-d	2	56,000	0.03
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	13,000	0.01

Equalized Total Assessed Value 188,254,134

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	11,000	0.01
Total Exemptions Exclusive of System Exemptions:				49,742,040	26.42
Total System Exemptions:				11,000	0.01
Totals:				49,753,040	26.43

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 188,254,134

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Total System Exemptions:				11,000	0.01
Totals:				49,753,040	26.43

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