

BYRON TOWN BOARD MEETING

October 12, 2022

The Byron Town Board Meeting was called to order by Supervisor Yasses at 7:00 p.m. with the following people present:

Supervisor.....Peter Yasses
 Councilmen.....Jeff Thompson
 Josh Kent
 Eric Zuber
 Highway Superintendent.....David Leaton
 Town Clerk.....Debra Buck-Leaton

 Absent.....Councilman Felton

Public:

John Durand	George Squires	Candy Hensel	Barbie Starowitz
Sara Stockwell	Cheryl Thompson	Vic Digregorio	Bob Mruczek
Brad Nickerson	Reggie MacDonald	Rob Palmer	Bill Stevens
Michael Alexander			

PLEDGE OF ALLEGIANCE:

The Pledge of Allegiance was led by Supervisor Yasses.

LEGAL NOTICE
 TOWN OF BYRON
 2023
 PRELIMINARY BUDGET

PLEASE TAKE NOTICE, that the Preliminary Budget for the Town of Byron, the Preliminary Budget and Assessment Roll for the Byron Sewer District and the Preliminary Budgets and Assessment Rolls for the Byron Water District No. 1, Byron Water District No. 2, Byron Water District No. 3, Byron Water District No. 4, Byron Water District No. 5, Byron Water District No. 6, Byron Water District No. 7 and Byron Water District No. 8 for the fiscal year beginning January 1, 2023 have been completed and filed in the office of the Byron Town Clerk, 7028 Rte. 237, Byron, New York where they are available for public inspection during regular business hours. Further notice is hereby given, that said Preliminary Budget, the Preliminary Budget and Assessment Roll of said Sewer District and the Preliminary Budgets and Assessment Rolls for the Byron Water District No. 1, Byron Water District No. 2, Byron Water District No. 3, Byron Water District No. 4, Byron Water District No. 5, Byron Water District No. 6, Byron Water District No. 7 and Byron Water District No. 8 will be reviewed at a Public Hearing to be conducted by the Town Board of Byron at the Byron Town Hall, 7028 Rte. 237, Byron, NY on Wednesday, October 12, 2022 at 7:00 p.m., at which time all interested persons will be heard and objection to said Assessment Rolls considered, pursuant to Section 108 of Town Law. The proposed salaries of the following Town of Byron Officials are as follows:

Supervisor	\$12,502
Deputy Supervisor	\$1,000
Councilmen (4/each)	\$3,382.50
Town Justice	\$10,000
Town Justice	\$13,117
Highway Superintendent	\$60,139
Town Clerk	\$37,485
Tax Collector	\$5,367
Registrar of Vital Statistics	\$515

By Order of the Byron Town Board
 Debra Buck-Leaton, Byron Town Clerk

PUBLIC HEARING – 2023 BUDGET:

A **motion** was made by Councilman Thompson to open the Public Hearing for the 2023 General, Highway, Sewer and Water Districts Budget at 7:05 p.m. The motion was seconded by Councilman Zuber and carried with the following vote:

Vote: Ayes: 4 Nays: 0

HIGHLIGHTS OF THE 2021 PRELIMINARY BUDGET:

- Amount to be raised by taxes is General Fund: \$0.00; Highway Fund: \$513,485.00
- General and Highway Funds: the tax rate is \$0.003915969/1,000, a reduction of \$.9999 from 2022
- Sewer District: \$0 to be raised by taxes. O&M to remain at \$115/unit/quarter (\$460/year), and debt service will be \$0. There are 316 units.
- Water District #1: \$0.00 to be raised by taxes (debt services is complete)
- Water District #2: \$61,795.00 to be raised by taxes, with the Town of Byron having 165 units, and the Town of Stafford having 28 units
- Water District #3: \$4,700.00 to be raised by taxes (10 units)
- Water District #4: \$5,160.00 to be raised by taxes (12 units)
- Water District #5: \$15,889.00 to be raised by taxes (56 units)
- Water District #6: \$9,150.00 to be raised by taxes (32.0 units)
- Water District #7: \$41,660.00 to be raised by taxes (66 units)
- Water District #8: \$90,419.00 to be raised by taxes (113 units)
- Fire District No. 1: \$105,000.00
- Fire District No. 2: \$105,000.00
- Byron Rescue Squad: \$30,000.00

PUBLIC COMMENTS:

John Durand: Believes fire and EMS contract has to be one definite set amount
Candy Hensel: Discussion on Federal Aid Emergency Disaster Fund funds (ARPA – Covid)

A **motion** was made by Councilman Thompson to close the Public Hearing for the 2023 General, Highway, Sewer and Water Districts Budget at 7:24 p.m. The motion was seconded by Councilman Zuber and carried with the following vote:

Vote: Ayes: 4 Nays: 0

2023 TOWN OF BYRON BUDGET

RESOLUTION #81:

Councilman Kent offered the following resolution and moved for its adoption:

Resolved, that the Byron Town Board hereby adopts the 2023 Town of Byron General, Highway, Sewer and Water Districts Preliminary Budget as presented.

Councilman Zuber seconded the resolution which was adopted by the following vote:

Vote: Ayes: 4 Nays: 0

MINUTES:

A **motion** was made by Councilman Zuber to approve the Byron Town Board minutes of September 14, 2022 and September 21, 2022 as written. The motion was seconded by Councilman Thompson and carried with the following vote:

Vote: Ayes: 4 Nays: 0

SEWER REPORT:

Monthly:

- Checked and maintained all filter bed pumps (N, S+C)
- Keeping track of pump hours on all pumps including Old School House, Walkers Corners and McElver Street lift station
- Took monthly samples

Wastewater Treatment System Improvements – Scott Mattison, MRB Group:

·MRB Group prepared a preliminary schedule which they will send to Paul Boylan for his review and comment. They have continued to coordinate with vendors on other suitable treatment technologies to try and lower the overall cost. Responses are mostly in, and MRB Group will be reviewing internally, and then they will likely want to sit down with the Town again to review. Following that review the report will be finalized and MRB will provide for the Town’s review.

Mobile Home Community Collection System Study – Scott Mattison, MRB Group:

·The Town has received the EPG Agreement, which will need a response by October 13, 2022. MRB has contacted EFC to discuss including this scope with the Wastewater Treatment System Improvements scope and will report back prior to the deadline.

A **motion** was made by Councilman Thompson to approve the Sewer Report as written. The motion was seconded by Councilman Zuber and carried with the following vote:

Vote: Ayes: 4 Nays: 0

PLANNING BOARD REPORT – George Squires:

- Discussion via ZOOM with Green Street Power Partners who are proposing a solar application on Rte. 262. They are submitting a referral to County Planning. They are making revisions to application because they are too close to a residential building, and some other minor corrections. Set a Public Hearing for November 2, 2022.
- Presentation from Dan Griffith from Griffith Engineering for a building on the corner of McElver Street and Rte. 262. They meet all setback requirements, but there’s a question regarding signs. Around 50 parking spaces are allowed, and their current diagram only shows they will be putting in 32. There was a discussion on what the building will look like, etc. Anticipating a full application at the next meeting.
- Discussed revisions of Zoning Law. There is to be no stabling of livestock in an R1 district and it is in the current Zoning Law.
- Discussed hamlet districts.
- Discussed New York Forward Grant.
- Councilman Zuber – does this project take the Town over the 10% threshold? He believes someone needs to come up with a determination of how much prime farmland is left after the Next Era project.
- Councilman Kent – the Town doesn’t know how much land Next Era will be using so they can’t use that until they know.

A **motion** was made by Councilman Zuber to approve the Planning Board Report as given. The motion was seconded by Councilman Kent and carried with the following vote:

Vote: Ayes: 4 Nays: 0

HIGHWAY SUPERINTENDENT’S REPORT – David Leaton:

- Putting up snow fence
- Working at cemetery and Trestle Park
- Need to discuss and, if acceptable, pass a resolution approving the Inter-municipal Agreement with Genesee County for snow and ice control and roadside mowing
- Still doing mowing
- Working on snowplows

GENESEEE COUNTY SNOW, ICE AND ROADSIDE MOWING INTER-MUNICIPAL AGREEMENT RESOLUTION #82:

Councilman Kent offered the following resolution and moved for its adoption:

WHEREAS, the Byron Town Board hereby authorizes the Town Supervisor to execute the Inter-municipal Agreement for Snow Removal and Ice Control Services and Roadside Mowing between Genesee County and the Town of Byron for a term of one (1) year commencing on January 1, 2023 and expiring on December 31, 2023. Payment for Snow and Ice Control shall be \$144,823.04, and \$11,176.04 for Roadside Mowing. Councilman Thompson seconded the resolution which was adopted by the following vote:

Vote: Ayes: 4 Nays: 0

A **motion** was made by Councilman Zuber to approve the Highway Superintendent Report as given. The motion was seconded by Councilman Kent and carried with the following vote:

Vote: Ayes: 4 Nays: 0

CEO/ZEO REPORT – Melissa Ierlan:

- A copy of the report is on file with the CEO/ZEO
- She has several appearance tickets coming to court this month
- She is working with DEC on two potential issues with parcels and a couple boundary line issues

A **motion** was made by Councilman Kent to approve the CEO/ZEO report as written. The motion was seconded by Councilman Thompson and carried with the following vote:

Vote: Ayes: 4 Nays: 0

PARK COMMITTEE REPORT – George Squires:

- Discussed the pavilion and bathrooms at Firemen’s Park
- Going to be stocking Trestle Pond with fat head minnows and bass

A **motion** was made by Councilman Zuber to approve the Park Committee report as given. The motion was seconded by Councilman Thompson and carried with the following vote:

Vote: Ayes: 4 Nays: 0

CLEAN ENERGY RESOURCES INFORMATION COMMITTEE – Candy Hensel:

- Need to get 5 more energy audits and 2 more installations to close out
- Councilman Felton organizing Clean Energy Audit

A **motion** was made by Councilman Kent to approve the Clean Energy Resources Information Committee report as given. The motion was seconded by Councilman Zuber and carried with the following vote:

Vote: Ayes: 4 Nays: 0

ABSTRACTS

RESOLUTION #83:

Councilman offered the following resolution and moved for its adoption:

Resolved, that the Byron Town Board pay the following abstracts:

<i>Fund:</i>	<i>Abstract:</i>	<i>Vouchers:</i>	<i>Amount:</i>
General Fund	#10	#214 - #236	\$13,853.71
Highway Fund	#10	#92 - #106	\$23,647.48
Sewer Fund	#10	#48 - #51	\$9,319.63
Water Improv. Benefit Area #1	#9	#12 - #13	\$3,380.60
Celebrations	#5	#33	\$10.08
General Post Audit	#9	#52 - #55	\$1,131.82
Sewer Post Audit	#9	#22 - #23	\$3,195.13

Councilman Zuber seconded the resolution which was adopted by the following vote:

Vote: Ayes: 4 Nays: 0

TOWN CLERK'S REPORT:

Paid to the NYS Ag and Markets for spay/neuter program.....	\$54.00
Paid to NYS DEC for hunting/fishing licenses.....	\$2,183.54
Paid to the Park Committee for Pavilion Rental.....	\$30.00
Paid to the Town of Byron Supervisor.....	<u>\$3,125.46</u>
Total Disbursed for September 2022.....	\$5,393.00

A **motion** was made by Councilman Thompson to approve the Town Clerk's Report as given for September 2022. The motion was seconded by Councilman Kent and carried with the following vote:

Vote: Ayes: 4 Nays: 0

ECODES:

The Town Clerk got a Proposal for Codification Services from General Codes to combine the Town Local Laws and Zoning Ordinance into one comprehensive document that would also be searchable on the Town website. It would cost \$10,995.00 for setup and then \$1,195 yearly for maintenance. Payment can be broken up over 2 years.

GENERAL CODE PROPOSAL FOR CODIFICATION SERVICES

RESOLUTION #84:

Councilman Kent offered the following resolution and moved for its adoption:

WHEREAS, the Byron Town Board hereby authorizes the purchase of General Code's Codification Services in the amount of \$10,995.00 for setup, along with an annual maintenance fee of \$1,195.00.

Councilman Thompson seconded the resolution which was adopted by the following vote:

Vote: Ayes: 4 Nays: 0

FINANCIAL REPORT:

The September 2022 Financial Report was reviewed.

A **motion** was made by Councilman Zuber to approve the September 2022 Financial Reports. The motion was seconded by Councilman Kent and carried with the following vote:

Vote: Ayes: 4 Nays: 0

SUPERVISOR'S REPORT:

Park Lease:

Town Attorney Paul Boylan is working on a new lease agreement with the Byron Fire Department for a 15 year lease.

BYRON RESCUE SQUAD MEMBER RESOLUTION

RESOLUTION #85:

Supervisor Yasses offered the following resolution and moved for its adoption:

WHEREAS, the Byron Town Board hereby authorizes the South Byron Firemen to assist the Byron Rescue Squad.

Councilman Thompson seconded the resolution which was adopted by the following vote:

Vote: Ayes: 4 Nays: 0

Fire and EMS Contract Public Hearing:

A **motion** was made by Councilman Kent to call a Public Hearing on the 2023 South Byron and Byron Fire and Emergency Medical Services Contracts for Wednesday, November 9, 2022 at 7:00 p.m. at the Byron Town Hall. The motion was seconded by Councilman Thompson and carried with the following vote:

Vote: Ayes: 4 Nays: 0

DOLLAR GENERAL – LETTER TO USE MCELVER STREET, HOOK INTO WATER AND SEWER, and that they are in compliance with local zoning

RESOLUTION #86:

Councilman Kent offered the following resolution and moved for its adoption:

WHEREAS, the Byron Town Board hereby authorizes the Supervisor to write a letter allowing Dollar General to use McElver Street as an entrance and exit route, that they can hook up to municipal water and sewer, and that the property is properly zone, all subject to Planning Board approval of final plans.

Councilman Zuber seconded the resolution which was adopted by the following vote:

Vote: Ayes: 4 Nays: 0

A **motion** was made by Councilman Kent to approve the Supervisor's Report as given. The motion was seconded by Councilman Thompson and carried with the following vote:

Vote: Ayes: 4 Nays: 0

OTHER BUSINESS:

WATER IMPROVEMENT BENEFIT AREA NO. 1:

·Waiting for the remainder of the easements to be signed

PUBLIC COMMENTS:

Candy Hensel – Why was there no ZOOM link on the Town website?

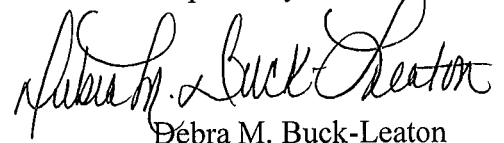
Supervisor Yasses – The Town Board will no longer be using ZOOM for Town Board meetings

ADJOURN:

A **motion** was made by Supervisor Yasses to adjourn the Byron Town Board Meeting at 8:15 p.m. The motion was seconded by Councilman Thompson and carried with the following vote:

Vote: Ayes: 4 Nays: 0

Respectfully Submitted,

A handwritten signature in cursive script, appearing to read "Debra M. Buck-Leaton".

Debra M. Buck-Leaton
Byron Town Clerk

TOWN BUDGET

FOR 2023

Town of BYRON
in
County of Genesee

Villages within or partly Within Town

Village of _____

Village of _____

CERTIFICATION OF TOWN CLERK

I, Debra Buck-Leaton, Town Clerk, certify
that the following is a true and correct copy of the 2023 budget of the Town of
Byron as adopted by the Town Board on the
12th day of October, 2022.

Signed


Town Clerk

Dated

October 24, 2022

SUMMARY OF TOWN BUDGET

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	643,992.00	476,104.00	167,888.00	0.00
DA	HIGHWAY-TOWNWIDE	1,150,636.00	385,746.00	251,405.00	513,485.00
SPECIAL DISTRICTS:					
(LIST EACH SEPARATELY)					
	Water District #1	0.00	0.00	0.00	0.00
	Water District #2	72,282.00	10,487.00	0.00	61,795.00
	Water District #3	4,700.00	0.00	0.00	4,700.00
	Water District #4	5,160.00	0.00	0.00	5,160.00
	Water District #5	15,889.00	0.00	0.00	15,889.00
	Water District #6	9,150.00	0.00	0.00	9,150.00
	Water District #7	41,660.00	0.00	0.00	41,660.00
	Water District #8	90,419.00	0.00	0.00	90,419.00
	Byron Fire Protection #1	105,000.00	0.00	0.00	105,000.00
	Ambulance	30,000.00	0.00	0.00	30,000.00
	Bryon Fire Protection #2	105,000.00	0.00	0.00	105,000.00
	Sewer District - Operations	221,631.00	155,050.00	66,581.00	0.00
TOTALS		<u>2,495,519.00</u>	<u>1,027,387.00</u>	<u>485,874.00</u>	<u>982,258.00</u>

**TOWN OF BYRON
BUDGET WORKSHEET
2023**

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
GENERAL FUND - TOWNWIDE								
Revenues:								
A1001	209,349.00	84,000.00	84,000.00	84,000.00		0.00	0.00	
A1090	3,571.00	3,880.00	2,500.00	2,598.00		2,500.00	2,500.00	
A1120	588,456.00	393,733.00	372,936.00	367,265.00		356,936.00	356,936.00	
A1170	30,992.00	30,222.00	22,000.00	30,700.00		25,000.00	25,000.00	
A1255	1,164.00	1,320.00	750.00	1,426.00		750.00	750.00	
A2110	2,993.00	5,308.00	1,500.00	3,911.00		2,000.00	2,000.00	
A2130	27,989.00	27,957.00	23,000.00	26,236.00		23,000.00	23,000.00	
A2189	307.00	353.00	0.00	434.00		0.00	0.00	
A2401	1,746.00	25.00	0.00	20.00		0.00	0.00	
A2401A	1,737.00	1,998.00	1,000.00	1,738.00		1,000.00	1,000.00	
A2401B	2,663.00	53.00	0.00	354.00		0.00	0.00	
A2401C	4.00	3.00	0.00	1.00		0.00	0.00	
A2401D	0.00	2.00	0.00	2.00		0.00	0.00	
A2401E	0.00	3.00	0.00	1.00		0.00	0.00	
A2401F	0.00	23.00	0.00	153.00		0.00	0.00	
A2401G	0.00	21.00	0.00	139.00		0.00	0.00	
A2401H	0.00	0.00	0.00	1.00		0.00	0.00	
A2401R	0.00	21.00	0.00	139.00		0.00	0.00	
A2530	20.00	0.00	0.00	30.00		0.00	0.00	
A2544	4,394.00	4,022.00	4,000.00	4,009.00		4,000.00	4,000.00	
A2555	5,140.00	5,248.00	3,000.00	5,356.00		3,500.00	3,500.00	
A2610	13,271.00	19,667.00	15,000.00	12,647.00		15,000.00	15,000.00	
A2610A	6,777.00	0.00	0.00	0.00		0.00	0.00	
A2611	78.00	72.00	0.00	43.00		0.00	0.00	
A2625	0.00	0.00	0.00	99.00		0.00	0.00	
A2650	1,878.00	3,393.00	1,000.00	3,242.00		1,000.00	1,000.00	
A2680	62.00	304.00	0.00	304.00		0.00	0.00	
A2701	43,036.00	777.00	0.00	2,104.00		0.00	0.00	
A2705	3,000.00	103.00	0.00	2,000.00		0.00	0.00	
A2750	12,318.00	12,318.00	12,000.00	12,318.00		0.00	0.00	
A2770A	61,000.00	0.00	0.00	0.00		0.00	0.00	
A3001	0.00	0.00	0.00	0.00		12,318.00	12,318.00	

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
A3005 St Aid, Mortgage Tax	28,815.00	42,603.00	23,000.00	43,497.00		28,000.00	28,000.00	
A3040 St Aid, Real Property Tax Administration	0.00	0.00	0.00	2,782.00		0.00	0.00	
A3089 St Aid - Other (Justice)	474.00	1,032.00	0.00	0.00		0.00	0.00	
A3820 St Aid, Youth Programs	1,600.00	0.00	1,100.00	1,780.00		1,100.00	1,100.00	
A4960 Fed Aid, Emergency Disaster Assistance	0.00	0.00	0.00	229,538.00		0.00	0.00	
A5031 Interfund Transfers	524,497.00	0.00	0.00	0.00		0.00	0.00	
AUB Unexp Balance	0.00	0.00	13,239.00	0.00		158,387.00	167,888.00	
TOTAL REVENUES	1,577,331.00	638,461.00	580,025.00	838,867.00	0.00	634,491.00	643,992.00	0.00

Appropriations:

A1010.1 Legislative Board, Pers Serv	12,736.00	13,000.00	13,260.00	13,260.00		13,530.00	13,530.00	
A1010.4 Legislative Board, Contr Expend	1,323.00	886.00	1,000.00	500.00		1,000.00	1,000.00	
A1110.1A Municipal Court, Pers Serv	12,485.00	12,485.00	10,000.00	4,167.00		10,000.00	10,000.00	
A1110.1B Municipal Court, Pers Serv	12,485.00	12,485.00	12,735.00	12,735.00		13,117.00	13,117.00	
A1110.1C Municipal Court, Serv - Clerk	13,045.00	11,395.00	16,500.00	9,100.00		16,995.00	16,995.00	
A1110.2 Municipal Court, Equip & Cap Outlay	0.00	0.00	0.00	0.00		500.00	500.00	
A1110.4 Municipal Court, Contr Expend	3,725.00	3,073.00	4,500.00	4,141.00		4,500.00	4,500.00	
A1110.4A Muni Court, Contr-Audit	1,850.00	145.00	2,000.00	2,125.00		2,000.00	2,000.00	
A1110.4B Muni Court, Contr-Grant	0.00	443.00	0.00	0.00		0.00	0.00	
A1110.4C Muni Court, Contr-Interpreter	0.00	1,137.00	2,000.00	500.00		2,000.00	2,000.00	
A1110.4D Muni Court, Contr-State Comp Share	5,371.00	0.00	0.00	0.00		0.00	0.00	
A1220.1 Supervisor, pers Serv	11,444.00	11,673.00	11,907.00	11,907.00		12,502.00	12,502.00	
A1220.1A Deputy Serv	1,000.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00	
A1220.2 Supervisor, equip & Cap Outlay	0.00	0.00	0.00	0.00		0.00	0.00	
A1220.4 Supervisor, Contr Expend	98.00	0.00	500.00	426.00		500.00	500.00	
A1315.4 Comptroller, Contr Expend	10,900.00	11,300.00	11,900.00	11,900.00	12,800.00	12,800.00	12,800.00	
A1320.4 Auditor, Contr Expend	6,804.00	1,850.00	0.00	0.00		2,300.00	2,300.00	
A1330.1 Tax Collection, pers Serv	5,012.00	5,012.00	5,112.00	5,112.00		5,367.00	5,367.00	
A1330.4 Tax Collection, Contr Expend	336.00	341.00	400.00	129.00		500.00	500.00	
A1355.1 Assessment, Pers Serv	19,500.00	19,500.00	19,500.00	19,500.00		16,000.00	18,000.00	
A1355.2 Assessment, Equip & Cap Outlay	1,000.00	886.00	1,000.00	900.00		1,000.00	1,000.00	
A1355.4 Assessment, Contr Expend	886.00	34.00	1,300.00	1,017.00		1,300.00	1,800.00	
A1355.4A Assessment, Contr-Review Svc	100.00	100.00	150.00	150.00		150.00	150.00	
A1410.1 Town Clerk Serv	34,309.00	35,000.00	35,700.00	35,700.00		37,485.00	37,485.00	
A1410.1A Deputy Town Clerk Svc	3,548.00	3,419.00	6,000.00	4,075.00		9,000.00	9,000.00	
A1410.2 Clerk, equip & Cap Outlay	0.00	0.00	0.00	0.00		0.00	0.00	
A1410.4 Clerk, Contr Expend	1,333.00	1,449.00	3,000.00	2,550.00		3,000.00	3,000.00	

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
A1420.4	8,913.00	9,938.00	15,000.00	12,450.00		18,000.00	18,000.00	
A1420.4A	0.00	0.00	5,000.00	0.00		0.00	0.00	
A1420.4B	3,204.00	4,334.00	4,740.00	4,735.00		4,835.00	4,835.00	
A1420.4C	74,340.00	10,463.00	7,500.00	1,313.00		7,500.00	7,500.00	
A1440.4	8,275.00	0.00	10,000.00	0.00		5,000.00	5,000.00	
A1450.4	0.00	0.00	0.00	0.00		0.00	0.00	
A1460.1	0.00	175.00	2,000.00	100.00		1,000.00	1,000.00	
A1460.4	215.00	3,468.00	5,000.00	1,713.00		3,000.00	3,000.00	
A1620.1	3,133.00	3,200.00	3,264.00	3,264.00		4,680.00	4,680.00	
A1620.2	0.00	0.00	0.00	0.00		0.00	0.00	
A1620.4	22,433.00	32,829.00	28,000.00	26,525.00		32,000.00	32,000.00	
A1620.4A	0.00	0.00	0.00	0.00		0.00	0.00	
A1660.4	2,585.00	1,596.00	3,000.00	2,717.00		3,000.00	3,000.00	
A1670.4	4,881.00	6,384.00	7,000.00	6,316.00		8,000.00	8,000.00	
A1680.2	20.00	565.00	500.00	0.00		500.00	500.00	
A1680.4	3,505.00	3,001.00	4,700.00	2,988.00		4,700.00	4,700.00	
A1680.4A	2,100.00	2,100.00	2,100.00	2,100.00	2,200.00	2,200.00	2,200.00	
A1910.4	31,625.00	31,387.00	33,000.00	34,581.00		36,500.00	36,500.00	
A1920.4	900.00	900.00	1,000.00	999.00		1,100.00	1,100.00	
A1950.4	4,605.00	9,005.00	5,077.00	4,305.00		5,089.00	5,089.00	
A1989.4	2,591.00	7,759.00	4,305.00	5,077.00		1,881.00	1,882.00	
A1990.4	0.00	0.00	10,000.00	0.00		10,000.00	10,000.00	
A3120.1	2,146.00	1,609.00	2,388.00	2,368.00		2,435.00	2,435.00	
A3310.4	0.00	0.00	0.00	0.00		0.00	0.00	
A3510.1	782.00	1,195.00	1,500.00	1,249.00		1,500.00	1,500.00	
A3510.4	0.00	0.00	2,500.00	0.00		2,500.00	2,500.00	
A3620.1	14,351.00	14,351.00	14,351.00	14,351.00		14,781.00	14,781.00	
A3620.2	0.00	0.00	0.00	0.00		0.00	0.00	
A3620.4	2,811.00	1,548.00	2,800.00	2,900.00		2,800.00	2,800.00	
A4020.1	489.00	500.00	500.00	500.00		515.00	515.00	
A5010.1	53,988.00	55,607.00	57,275.00	57,275.00		60,139.00	60,139.00	
A5010.1A	0.00	1,000.00	1,500.00	1,500.00		1,500.00	1,500.00	
A5010.1B	2,073.00	1,273.00	1,298.00	1,298.00		1,337.00	1,337.00	
A5010.1C	2,760.00	3,000.00	3,090.00	3,090.00		3,245.00	3,245.00	
A5010.2	0.00	0.00	0.00	0.00		0.00	0.00	
A5010.4	1,416.00	567.00	1,800.00	645.00		1,800.00	1,800.00	
A5182.4	12,009.00	5,335.00	11,000.00	3,844.00		8,000.00	8,000.00	
A6510.4	538.00	567.00	575.00	632.00		650.00	650.00	

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
A7110.1	0.00	0.00	0.00	0.00		0.00	0.00	
A7110.2	0.00	0.00	0.00	0.00		40,000.00	47,000.00	
A7110.4	655.00	(981.00)	2,000.00	956.00		2,500.00	2,500.00	
A7110.4A	438.00	394.00	750.00	465.00		750.00	750.00	
A7110.4B	4,386.00	1,777.00	2,000.00	2,098.00		3,000.00	3,000.00	
A7310.1	3,760.00	3,696.00	4,284.00	4,667.00		4,284.00	4,284.00	
A7310.4	5,500.00	4,200.00	4,200.00	4,200.00		4,326.00	4,326.00	
A7310.4A	275.00	986.00	2,500.00	841.00		2,500.00	2,500.00	
A7410.2	0.00	0.00	0.00	0.00		0.00	0.00	
A7410.4	5,628.00	5,500.00	5,610.00	5,610.00		6,200.00	6,200.00	
A7450.4	1,606.00	2,772.00	2,500.00	2,230.00		2,500.00	2,500.00	
A7510.1	1,173.00	1,173.00	1,196.00	1,196.00		1,220.00	1,220.00	
A7510.4	0.00	0.00	250.00	0.00		250.00	250.00	
A7550.4	3,677.00	103.00	0.00	0.00		0.00	0.00	
A7620.4	4,384.00	4,000.00	4,000.00	4,000.00		4,120.00	4,120.00	
A8010.1A	0.00	13.00	300.00	0.00		300.00	300.00	
A8010.4	0.00	25.00	500.00	0.00		500.00	500.00	
A8020.1	80.00	263.00	1,000.00	385.00		1,000.00	1,000.00	
A8020.1A	195.00	91.00	0.00	220.00		0.00	0.00	
A8020.4	1,400.00	1,916.00	2,000.00	1,835.00		2,000.00	2,000.00	
A8030.4	0.00	0.00	0.00	0.00		0.00	0.00	
A8030.4A	20,841.00	0.00	0.00	0.00		0.00	0.00	
A8160.1	7,340.00	7,825.00	8,843.00	8,125.00		9,643.00	9,643.00	
A8160.4	23,465.00	21,711.00	23,000.00	22,728.00		25,000.00	25,000.00	
A8810.4	508.00	293.00	700.00	0.00		500.00	500.00	

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
A9010.8 State Retirement System	22,991.00	21,185.00	24,000.00	20,358.00		24,000.00	24,000.00	
A9030.8 Social Security, Employer Cont	16,615.00	16,776.00	18,000.00	16,900.00		19,000.00	19,000.00	
A9040.8 Worker's Compensation, Empl Bnfts	38,923.00	27,065.00	27,065.00	19,800.00		27,065.00	27,065.00	
A9050.8 Unemployment Insurance, Empl Bnfts	0.00	0.00	1,000.00	0.00		1,000.00	1,000.00	
A9055.8 Disability Insurance, Empl Bnfts	234.00	131.00	300.00	174.00		300.00	300.00	
A9060.8 Hospital & Medical (dental) Ins, Empl Bn	28,790.00	21,240.00	23,000.00	19,950.00		26,000.00	26,000.00	
A9060.8A In Lieu of Hosp Ins	0.00	0.00	0.00	0.00		0.00	0.00	
A9060.8B Health Savings Acct	0.00	18,000.00	9,000.00	6,000.00		9,000.00	9,000.00	
A9060.8C Dental Insurance	763.00	763.00	800.00	763.00		800.00	800.00	
A9901.9 Transfers, Other Funds	0.00	0.00	0.00	222,701.00		0.00	0.00	
A9950.9 Transfers, General Reserve Fund	0.00	0.00	0.00	0.00		0.00	0.00	
TOTAL APPROPRIATIONS	619,605.00	521,186.00	580,025.00	705,931.00	15,000.00	634,491.00	643,992.00	0.00

957,726.00 117,275.00 0.00 132,936.00 0.00 0.00 0.00 0.00

GENERAL FUND - TOWNWIDE

Taxes Collected:

2018	100,000.00	GEN RSV:	UNEMP. INS.	Unreserved Available Fund Balance	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
2019	200,000.00	390,914	66,453	190,394	1,650.00		647,761.00
2020	209,349.00	416,859	66,585	240,622	76,305.00		724,066.00
2021	84,000.00	441,859	66,585	1,173,348	957,726.00		1,681,792.00
2022	84,000.00	441,859	66,585	1,290,623	117,275.00		1,799,067.00
2023	0.00	441,859	66,585	1,423,559	132,936.00		1,932,003.00
		441,859	66,585	1,255,671	-167,888.00		1,764,115.00

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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HIGHWAY FUND - TOWNWIDE

Revenues:

DA1001	294,565.00	504,000.00	529,485.00	529,485.00		513,485.00	513,485.00	
DA1120	200,000.00	30,000.00	90,000.00	90,000.00		106,000.00	106,000.00	
DA2300	149,865.00	9,774.00	10,000.00	9,774.00	11,176.00	11,176.00	11,176.00	
DA2302	11,593.00	174,374.00	140,000.00	166,076.00	143,234.00	143,234.00	143,234.00	
DA2401	1,411.00	1,462.00	500.00	1,209.00		500.00	500.00	
DA2401A	0.00	19.00	0.00	11.00		0.00	0.00	
DA2650	0.00	837.00	0.00	769.00		0.00	0.00	
DA2665	31,917.00	40,170.00	0.00	73,999.00		0.00	0.00	
DA2680	0.00	0.00	0.00	0.00		0.00	0.00	
DA2701	1,852.00	1,343.00	0.00	0.00		0.00	0.00	
DA3501	121,939.00	213,739.00	124,836.00	213,739.00		124,836.00	124,836.00	
DA5031	0.00	0.00	0.00	222,701.00		0.00	0.00	
DAUBR	0.00	0.00	40,000.00	0.00		192,000.00	192,000.00	
DAUB	0.00	0.00	57,515.00	0.00		59,405.00	59,405.00	
TOTAL REVENUES	813,142.00	975,718.00	992,336.00	1,307,763.00	154,410.00	1,150,636.00	1,150,636.00	0.00

Appropriations:

DA4989.4	0.00	255.00	600.00	185.00		600.00	600.00	
DA5110.1	86,632.00	78,547.00	85,000.00	98,409.00		88,000.00	88,000.00	
DA5110.4	77,636.00	123,776.00	200,000.00	212,745.00		215,000.00	215,000.00	
DA5112.2	112,946.00	211,677.00	124,836.00	273,902.00		124,836.00	124,836.00	
DA5130.2	49,223.00	228,471.00	40,000.00	199,293.00		192,000.00	192,000.00	
DA5130.4	48,097.00	61,135.00	60,000.00	52,391.00		65,000.00	65,000.00	
DA5142.1	86,142.00	86,091.00	130,000.00	74,470.00		110,000.00	110,000.00	

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
DA5142.4 Snow Removal, Contr Expend	133,764.00	91,904.00	157,500.00	138,430.00		160,000.00	160,000.00	
DA9010.8 State Retirement, Empl Bnfts	27,842.00	29,479.00	29,500.00	29,972.00		29,500.00	29,500.00	
DA9030.8 Social Security, Empl Bnfts	13,069.00	12,441.00	17,000.00	13,079.00		17,000.00	17,000.00	
DA9050.8 Unemployment Insurance, Empl Bnfts	0.00	0.00	200.00	0.00		200.00	200.00	
DA9060.8 Hospital & Medical (dental) Ins, Empl Bn	21,174.00	22,004.00	20,000.00	19,538.00		23,000.00	23,000.00	
DA9060.8A In Lieu of Hosp Ins	0.00	0.00	0.00	0.00		0.00	0.00	
DA9060.8B Health Savings Acct	0.00	6,000.00	12,000.00	12,000.00		9,000.00	9,000.00	
DA9060.8C Dental Insurance	2,796.00	2,288.00	2,500.00	2,224.00		2,500.00	2,500.00	
DA9060.8D Sick Time	0.00	0.00	0.00	0.00		0.00	0.00	
DA9089.8A Clothing Allowance	2,750.00	3,608.00	3,200.00	3,844.00		4,000.00	4,000.00	
DA9950.9 Transfers, Highway Reserve Fund	0.00	0.00	110,000.00	184,000.00		110,000.00	110,000.00	
TOTAL APPROPRIATIONS	662,071.00	957,676.00	992,336.00	1,314,482.00	0.00	1,150,636.00	1,150,636.00	0.00

Difference 151,071.00 18,042.00 0.00 (6,719.00) 0.00 0.00 0.00 0.00

HIGHWAY FUND - TOWNWIDE

Taxes Collected:

2018	282,725.00	Equipment Reserve	398,810	Unreserved Available Fund Balance	335,644	Actual Change in Fund Balance	-62,507.00	Projected Change in Fund Balance	734,454.00	Total Fund Balance:
2019	282,725.00		381,452		461,393		108,391.00		842,845.00	
2020	294,565.00		392,228		601,688		151,071.00		993,916.00	
2021	504,000.00		223,757		788,201		18,042.00		1,011,958.00	
2022	529,485.00		407,757		781,482		-6,719.00		1,189,239.00	
2023	513,485.00		325,757		722,077		-59,405.00		1,129,834.00	

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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FIRE DISTRICT

Revenues:

SF1-1001 Real Property Taxes-Byron	102,000.00	102,000.00	102,000.00	102,000.00		105,000.00	105,000.00	
SF2-1001 Real Property Taxes-South Byron	102,000.00	102,000.00	102,000.00	102,000.00		105,000.00	105,000.00	
SF-1001 Real Property Taxes-Ambulance	0.00	0.00	0.00	0.00		0.00	30,000.00	
TOTAL REVENUES	204,000.00	204,000.00	204,000.00	204,000.00	0.00	210,000.00	240,000.00	0.00

Appropriations:

SF1-3410.4 Fire Protection, Byron	102,000.00	102,000.00	102,000.00	102,000.00		105,000.00	105,000.00	0.00
SF2-3410.4 Fire Protection, South Byron	102,000.00	102,000.00	102,000.00	102,000.00		105,000.00	105,000.00	0.00
SF-4540.4 Ambulance, Contr Expend	0.00	0.00	0.00	0.00		0.00	30,000.00	0.00
TOTAL APPROPRIATIONS	204,000.00	204,000.00	204,000.00	204,000.00	0.00	210,000.00	240,000.00	0.00

Difference

0 0 0 0 0 0 0 0 0

FIRE DISTRICT

Taxes Collected:

2018	157,140.00
2019	200,000.00
2020	204,000.00
2021	204,000.00
2022	204,000.00
2023	240,000.00

	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	-466.00		-
	0.00		-
	0.00		-
	0.00		-
	0.00	0.00	-
		0.00	-

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER DISTRICT #1

Revenues:

SW1-1030 Debt Service	90,000.00	88,423.00	0.00	0.00	0.00	0.00	0.00	0.00
SW1-2401 Interest & Earnings	1,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW1-2401R Interest - Water Reserve	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
SW1-UB Unexpended Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	91,224.00	88,443.00	0.00	0.00	0.00	0.00	0.00	0.00

Appropriations:

SW1-8310.4 ADMIN CONTRACTUAL	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SW1-9710.6 BOND Principal	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	120,050.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Difference -28,826 -31,557 0 0 0 0 0 0

WATER DISTRICT #1

Taxes Collected:

2018	0.00
2019	0.00
2020	0.00
2021	0.00
2022	0.00
2023	0.00

	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	-311.00		90,247.00
	-29,770.00		60,477.00
	-28,826.00		31,651.00
	-31,557.00		94.00
	0.00	0.00	94.00
	0.00	0.00	94.00

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER DISTRICT #2

Revenues:

SW2-1030 Debt Service	60,210.00	59,330.00	58,449.00	58,449.00		61,795.00	61,795.00	
SW2-2390 Shared Debt T/O Stafford	10,269.00	10,117.00	9,967.00	9,968.00		10,487.00	10,487.00	
SW2-2401 Interest & Earnings	102.00	53.00	0.00	27.00		0.00	0.00	
SW2-UB Unexpended Balance	0.00	0.00	0.00	0.00		0.00	0.00	
TOTAL REVENUES	70,581.00	69,500.00	68,416.00	68,444.00	0.00	72,282.00	72,282.00	0.00

Appropriations:

SW2-1380.4 Auditor	1,000.00	0.00	0.00	0.00		0.00	0.00	
SW2-9710.6 BOND Principal	25,000.00	25,000.00	25,000.00	25,000.00		30,000.00	30,000.00	
SW2-9710.7 BOND Interest	45,478.00	44,446.00	43,416.00	43,416.00		42,282.00	42,282.00	
TOTAL APPROPRIATIONS	71,478.00	69,446.00	68,416.00	68,416.00	0.00	72,282.00	72,282.00	0.00

Difference -897 54 0 28 0 0 0 0

WATER DISTRICT #2

Taxes Collected:

2018	62,001.00	27.00	20,250.00
2019	62,001.00	1,096.00	21,346.00
2020	60,210.00	-897.00	20,449.00
2021	59,330.00	54.00	20,503.00
2022	58,449.00	28.00	20,531.00
2023	61,795.00	0.00	20,531.00
Total			20,250.00
			21,346.00
			20,449.00
			20,503.00
			20,531.00
			20,531.00

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER DISTRICT #3

Revenues:

SW3-1030 Debt Service	4,880.00	4,820.00	4,760.00	4,760.00		4,700.00	4,700.00	
SW3-2401 Interest & Earnings	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW3-UB Unexpended Balance	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES	4,880.00	4,820.00	4,760.00	4,760.00	0.00	4,700.00	4,700.00	0.00

Appropriations:

SW3-1380.4 Auditor	412.00	0.00	0.00	0.00		0.00	0.00	0.00
SW3-9710.6 BOND Principal	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	
SW3-9710.7 BOND Interest	2,880.00	2,820.00	2,760.00	2,760.00		2,700.00	2,700.00	
TOTAL APPROPRIATIONS	5,292.00	4,820.00	4,760.00	4,760.00	0.00	4,700.00	4,700.00	0.00

Difference -412 0 0 0 0 0 0 0 0

Not PVC

WATER DISTRICT #3

Taxes Collected:

2018	6,490.00							
2019	5,293.00							
2020	4,880.00							
2021	4,820.00							
2022	4,760.00							
2023	4,700.00							

	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
	51.00		755.00
	351.00		1,106.00
	-412.00		694.00
	0.00		694.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER DISTRICT #4

Revenues:

SW4-1030 Debt Service	4,273.00	4,228.00	4,228.00		5,160.00	5,160.00	0.00
SW4-2401R Interest - Water Reserve	0.00	0.00	100.00		0.00	0.00	0.00
SW4-UB Unexpended Balance	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES	4,318.00	4,228.00	4,328.00	0.00	5,160.00	5,160.00	0.00

Appropriations:

SW4-1380.4 AUDITOR	0.00	0.00	0.00		0.00	0.00	0.00
SW4-9710.6 BOND Principal	2,000.00	2,000.00	3,000.00		3,000.00	3,000.00	
SW4-9710.7 BOND Interest	2,318.00	2,228.00	2,228.00		2,160.00	2,160.00	
TOTAL APPROPRIATIONS	4,717.00	4,228.00	5,228.00	0.00	5,160.00	5,160.00	0.00

Difference -399 0 0 -900 0 0 0 0

Not PVC

WATER DISTRICT #4

Taxes Collected:

2018	5,174.00						
2019	4,855.00						
2020	4,318.00						
2021	4,273.00						
2022	4,228.00						
2023	5,160.00						

	Actual Change in Fund Balance		Projected Change in Fund Balance		Total Fund Balance:
	2021	2022	2023	2024	
	4,273.00	4,228.00	5,160.00	5,160.00	205.00
	0.00	100.00	0.00	0.00	694.00
	0.00	0.00	0.00	0.00	295.00
	4,273.00	4,328.00	5,160.00	5,160.00	295.00
					(605.00)
					(605.00)

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER DISTRICT #5 Swamp & Cole

Revenues:

SW5-1030 Debt Service	18,388.00	16,179.00	16,039.00	16,039.00		15,889.00	15,889.00	0.00
SW5-2401 INTEREST & EARNINGS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW5-2701 REIMB. PRIOR YR. EXPENSE	1,438.00	0.00	0.00	0.00		0.00	0.00	0.00
SW5-UB Unexpended Balance	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES	19,826.00	16,179.00	16,039.00	16,039.00	0.00	15,889.00	15,889.00	0.00

Appropriations:

SW5-1380.4 AUDITOR	800.00	0.00	0.00	0.00		0.00	0.00	
SW5-8340.4A Reserve/Repair Fund	0.00	0.00	1,120.00	1,120.00		1,120.00	1,120.00	
SW5-9710.6 BOND Principal	8,000.00	8,000.00	8,000.00	8,000.00		8,000.00	8,000.00	
SW5-9710.7 BOND Interest	7,219.00	7,069.00	6,919.00	6,919.00		6,769.00	6,769.00	
TOTAL APPROPRIATIONS	16,019.00	15,069.00	16,039.00	16,039.00	0.00	15,889.00	15,889.00	0.00

Difference

3,807 1,110 0 0 0 0 0 0

\$20 per EDU, per year in PVC maintenance reserve fund

WATER DISTRICT #5 Swamp & Cole

Taxes Collected:

2018	20,168.00
2019	19,147.00
2020	18,388.00
2021	16,179.00
2022	16,039.00
2023	15,889.00

	Unreserved Available Fund Balance	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
PVC Reserve				
2,220	24,678	5,697.00		26,898.00
3,330	27,305	3,737.00		30,635.00
4,440	30,003	3,808.00		34,443.00
5,550	30,003	1,110.00		35,553.00
6,670	30,003		0.00	35,553.00
7,790	30,003		0.00	35,553.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER DISTRICT #6

Revenues:

SW6-1030 Debt Service	9,293.00	9,212.00	9,212.00		9,150.00	9,150.00	9,150.00
SW6-2401 INTEREST & EARNINGS	0.00	0.00	0.00		0.00	0.00	0.00
SW6-UB Unexpended Balance	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES	9,344.00	9,293.00	9,212.00	0.00	9,150.00	9,150.00	9,150.00

Appropriations:

SW6-1380.4 AUDITOR	0.00	0.00	0.00		0.00	0.00	0.00
SW6-8340.4A Reserve/Repair Fund	0.00	620.00	620.00		640.00	640.00	640.00
SW6-9710.6 BOND Principal	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00	5,000.00
SW6-9710.7 BOND Interest	3,754.00	3,592.00	3,592.00		3,510.00	3,510.00	3,510.00
SW6-9901.9 Transfers, Other Funds	74,080.00	0.00	0.00		0.00	0.00	0.00
TOTAL APPROPRIATIONS	83,017.00	9,212.00	9,212.00	0.00	9,150.00	9,150.00	9,150.00

Difference -73,673 621 0 0 0 0 0 0

\$20 per EDU, per year in PVC maintenance reserve fund

WATER DISTRICT #6

Taxes Collected:

2018	9,609.00
2019	9,527.00
2020	9,344.00
2021	9,293.00
2022	9,212.00
2023	9,150.00

	Unreserved Available Fund Balance	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
PVC Reserve	75,816	1,504.00		76,996.00
1,180	75,918	692.00		77,688.00
1,770	1,625	-73,673.00		4,015.00
2,390	1,626	621.00		4,636.00
3,010	1,626	0.00	0.00	4,636.00
3,630	1,626	0.00	0.00	4,636.00
4,270	1,626	0.00	0.00	4,636.00

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER DISTRICT #7

Revenues:

SW7-1030 Debt Service	39,350.00	42,460.00	42,060.00	42,060.00		41,660.00	41,660.00	
SW7-2401 INTEREST & EARNINGS	0.00	0.00	0.00	0.00		0.00	0.00	0.00
SW7-UB Unexpended Balance	0.00	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES	39,350.00	42,460.00	42,060.00	42,060.00	0.00	41,660.00	41,660.00	0.00

Appropriations:

SW7-1380.4 AUDITOR	600.00	0.00	0.00	0.00		0.00	0.00	
SW7-8340.4A Reserve/Repair fund	0.00	0.00	1,320.00	1,320.00		1,320.00	1,320.00	
SW7-9710.6 BOND Principal	19,000.00	20,000.00	20,000.00	20,000.00		20,000.00	20,000.00	
SW7-9710.7 BOND Interest	21,500.00	21,140.00	20,740.00	20,740.00		20,340.00	20,340.00	
SW7-9901.9 Transfers, Other Funds	0.00	0.00	0.00	0.00		0.00	0.00	
TOTAL APPROPRIATIONS	41,100.00	41,140.00	42,060.00	42,060.00	0.00	41,660.00	41,660.00	0.00

Difference -1,750 1,320 0 0 0 0 0 0

\$20 per EDU, per year in PVC maintenance reserve fund

	PVC Reserve	Unreserved Available Fund Balance	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
2018	0	25,474	-213,445.00		25,474.00
2019	0	50,723	25,249.00		50,723.00
2020	1,320	47,653	-1,750.00		48,973.00
2021	2,640	47,653	1,320.00		50,293.00
2022	3,960	47,653		0.00	50,293.00
2023	5,280	47,653		0.00	50,293.00

WATER DISTRICT #7

Taxes Collected:

2018	25,249.00
2019	25,249.00
2020	39,350.00
2021	42,460.00
2022	42,060.00
2023	41,660.00

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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WATER DISTRICT #8

Revenues:

SW8-1030 Debt Service	91,109.00	90,217.00	90,331.00		90,419.00	90,419.00	0.00
SW8-2401 INTEREST & EARNINGS	0.00	0.00	0.00		0.00	0.00	0.00
SW8-UB Unexpended Balance	0.00	0.00	0.00		0.00	0.00	0.00
TOTAL REVENUES	91,109.00	90,217.00	90,331.00	0.00	90,419.00	90,419.00	0.00

Appropriations:

SW8-8340.4A Reserve/Repair fund	0.00	0.00	2,240.00		2,260.00	2,260.00	0.00
SW8-9710.6 BOND Principal	34,000.00	34,000.00	35,000.00		36,000.00	36,000.00	0.00
SW8-9710.7 BOND Interest	54,813.00	53,996.00	53,091.00		52,159.00	52,159.00	0.00
TOTAL APPROPRIATIONS	88,813.00	87,996.00	90,331.00	0.00	90,419.00	90,419.00	0.00

Difference 2,296 2,221 0 0 0 0 0

\$20 per EDU, per year in PVC maintenance reserve fund

WATER DISTRICT #8

Taxes Collected:

2018	25,249.00
2019	25,249.00
2020	39,350.00
2021	42,460.00
2022	90,331.00
2023	90,419.00

PVC Reserve	Unreserved Available Fund Balance	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
0	0	0.00		-
0	0	0.00		-
2,220	76	2,296.00		2,296.00
4,440	77	2,221.00		4,517.00
6,680	77		0.00	4,517.00
8,940	77		0.00	4,517.00

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
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Sewer District

Revenues:

SS2120 Sewer Rents	128,465.00	107,644.00	145,130.00	134,415.00		130,000.00	130,000.00	
SS2128 Interest & Penalties On Sewer Accts	36,668.00	25,953.00	2,500.00	25,953.00		25,000.00	25,000.00	
SS2401 Interest And Earnings	1,225.00	713.00	50.00	572.00		50.00	50.00	
SS2401C Checking Interest	0.00	0.00	0.00	6.00		0.00	0.00	
SS2401R Interest - Sewer Reserve	0.00	0.00	0.00	279.00		0.00	0.00	
SS3089 St Aid, Other Aid (specify)	13,125.00	0.00	0.00	0.00		0.00	0.00	
SSUB Unexp Balance	0.00	0.00	59,559.00	0.00		50,081.00	66,581.00	
TOTAL REVENUES	179,483.00	134,310.00	207,239.00	161,225.00	0.00	205,131.00	221,631.00	0.00

Appropriations:

SS1440.4 Sewer Engineering	8,326.00	28,116.00	25,000.00	20,576.00		10,000.00	25,000.00	
SS8110.1 Sewer Administration, Pers Serv	4,532.00	4,622.00	4,714.00	4,714.00		4,856.00	4,856.00	
SS8110.2 Sewer Administration, Equip & Cap Outl	0.00	0.00	0.00	0.00		0.00	1,500.00	
SS8110.4 Sewer Administration, Contr Expend	6,469.00	4,978.00	5,500.00	3,354.00		5,500.00	5,500.00	
SS8120.1 Sanitary Sewers, Pers Serv	0.00	0.00	0.00	0.00		0.00	0.00	
SS8120.2 Sanitary Sewers, Equip & Cap Outlay	46,808.00	56,444.00	50,000.00	60,535.00		60,000.00	60,000.00	
SS8120.4 Sanitary Sewers, Contr Expend	3,072.00	2,092.00	4,000.00	3,116.00		4,000.00	4,000.00	

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2022 ESTIMATE	2023 REQUESTED	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
S58120.4A Electric Reimb	930.00	972.00	2,700.00	2,340.00		3,000.00	3,000.00	
S58120.4PT Sewage Coll. System Contr.	14,170.00	17,200.00	15,000.00	7,125.00		17,500.00	17,500.00	
S58130.4 Sewage Treat Disp, Contr Expend	0.00	0.00	0.00	0.00		0.00	0.00	
S58130.4A Electric Reimb	6,089.00	7,189.00	8,000.00	6,650.00		8,500.00	8,500.00	
S58130.4B Additional Service	4,430.00	4,210.00	4,000.00	4,500.00		4,500.00	4,500.00	
S58130.4C VRI Contract	36,200.00	36,940.00	35,550.00	32,006.00		38,500.00	38,500.00	
S58132.4 Sampling & Testing Contr	8,604.00	8,372.00	8,000.00	4,683.00		4,000.00	4,000.00	
S58140.1 Gen Oper & Transport Svc.	0.00	0.00	0.00	0.00		0.00	0.00	
S58140.1A Mowing Svc.	0.00	0.00	0.00	0.00		0.00	0.00	
S58140.2 Equipment - Mower & Fencing	0.00	0.00	0.00	0.00		0.00	0.00	
S58140.4 Gen Oper & Transport Contr	0.00	0.00	0.00	0.00		0.00	0.00	
S59010.8 State Retirement, Empl Bnfts	693.00	721.00	750.00	731.00		750.00	750.00	
S59030.8 Social Security , Empl Bnfts	345.00	352.00	750.00	357.00		750.00	750.00	
S59060.8 Hospital & Medical Ins, Empl Bnft	0.00	0.00	600.00	0.00		600.00	600.00	
S59060.8C Dental Insurance	0.00	0.00	175.00	0.00		175.00	175.00	
S59950.9 Transfers, Sewer Reserve Fund	0.00	0.00	42,500.00	42,500.00		42,500.00	42,500.00	
TOTAL APPROPRIATIONS	140,668.00	172,208.00	207,239.00	193,187.00	0.00	205,131.00	221,631.00	0.00

Difference 38,815 -37,898 0 -31,962 0 0 0 0

Sewer District	Reserve	Unreserved Available Fund Balance	Actual Change in Fund Balance	Projected Change in Fund Balance	Total Fund Balance:
Taxes Collected:	253,199	267,890	53,820.00		521,089.00
2018	295,700	259,206	33,817.00		554,906.00
2019	338,200	255,521	38,815.00		593,721.00
2020	380,741	175,082	-37,898.00		555,823.00
2021	423,241	143,120		-31,962.00	566,361.00
2022	465,741	76,539		-66,581.00	542,280.00
2023					

PRELIMINARY

ASSESSMENTS TAX RATES

	ASSESSMENTS		TAX RATES			2022		2023		
	2022	2023	2022	2023		2022	2023	2022	2023	
TOWNWIDE	124,796,376	131,125,917	0.004915888	0.003915969	-20.34%	100,000.00	100,000.00	491.59	391.60	(99.99)
FIRE	127,597,827	134,122,200	0.001598773	0.001789413	11.92%	100,000.00	100,000.00	159.88	178.94	19.06
WATER DISTRICT #1	301	302	0	0	#DIV/0!	0.00	0.00	0.00	0.00	-
WATER DISTRICT #2	164	165	355.9622412	374.0617433	5.08%	355.96	374.06	355.96	374.06	18.10
WATER DISTRICT #2 - Stafford	28	28	0	0	#DIV/0!	0.00	0.00	0.00	0.00	-
WATER DISTRICT #3	10	10	495.8333333	465.3465347	-6.15%	495.83	465.35	495.83	465.35	(30.48)
WATER DISTRICT #4	12	12	367.6521739	448.6956522	22.04%	367.65	448.70	367.65	448.70	81.05
WATER DISTRICT #5	56	56	288.990991	283.7321429	-1.82%	288.99	283.73	288.99	283.73	(5.26)
WATER DISTRICT #6	31	32	297.1612903	290.4761905	-2.25%	297.16	290.48	297.16	290.48	(6.68)
WATER DISTRICT #7	66	66	637.2727273	636.0305344	-0.19%	637.27	636.03	637.27	636.03	(1.24)
WATER DISTRICT #8	112	113	810.1434978	803.7244444	-0.79%	810.14	803.72	810.14	803.72	(6.42)
SEWER DISTRICT	316	316	0	0		0.00	0.00	0.00	0.00	-

	BUDGET		TAXES RAISED			TAX RATE		TAX RATE	
	2022	2023	2022	2023		Per 1000	Per 1000	Per 1000	Per 1000
TOWNWIDE - General	580,025.00	643,992.00	84,000.00	0.00		0.6731	0.6731	0.6731	0.0000
TOWNWIDE - Highway	992,336.00	1,150,636.00	529,485.00	513,485.00		4.2428	4.2428	4.2428	3.9160
FIRE	204,000.00	240,000.00	204,000.00	240,000.00		1.5988	1.5988	1.5988	1.7894
WATER DISTRICT #1	0.00	0.00	0.00	0.00		0.0000	0.0000	0.0000	0.0000
WATER DISTRICT #2	68,416.00	72,282.00	58,449.00	61,795.00		355.9622	355.9622	355.9622	374.0617
WATER DISTRICT #2 - Stafford			0.00	0.00		0.0000	0.0000	0.0000	0.0000
WATER DISTRICT #3	4,760.00	4,700.00	4,760.00	4,700.00		495.8333	495.8333	495.8333	465.3465
WATER DISTRICT #4	4,228.00	5,160.00	4,228.00	5,160.00		367.6522	367.6522	367.6522	448.6957
WATER DISTRICT #5	16,039.00	15,889.00	16,039.00	15,889.00		288.9910	288.9910	288.9910	283.7321
WATER DISTRICT #6	9,212.00	9,150.00	9,212.00	9,150.00		297.1613	297.1613	297.1613	290.4762
WATER DISTRICT #7	42,060.00	41,660.00	42,060.00	41,660.00		637.2727	637.2727	637.2727	636.0305
WATER DISTRICT #8	90,331.00	90,419.00	90,331.00	90,419.00		810.1435	810.1435	810.1435	803.7244
SEWER DISTRICT	207,239.00	221,631.00	0.00	0.00		0.0000	0.0000	0.0000	0.0000
TOTAL	2,218,646.00	2,495,519.00	1,042,564.00	982,258.00					
	276,873.00	(60,306.00)							

Amount of Tax Levy Subject to Tax Cap: 1,042,564.00 982,258.00
 Tax Cap Limit: 1,134,668.00 1,082,349.00
 (Under Cap) (92,104.00) (100,091.00)

Equalized Total Assessed Value 172,512,191

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	3,875,200	2.25
13500	TOWN - GENERALLY	RPTL 406(1)	16	756,400	0.44
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	159,494	0.09
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	2	250,500	0.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	39	1,095,900	0.64
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	479,300	0.28
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	6	184,700	0.11
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	37	497,880	0.29
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	41	950,855	0.55
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	25	852,560	0.49
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	299,000	0.17
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	326	31,280,836	18.13
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	175,083	0.10
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	10,700	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	139,705	0.08
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	13	296,661	0.17
42130	FARM OR FOOD PROCESSING LABOI	RPTL 483-d	2	56,000	0.03
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	13,000	0.01

NYS - Real Property System
 County of Genesee
 Town of Byron - 1830

Assessor's Report - 2022 - Prior Year File
 S495 Exemption Impact Report
 Town Summary

RPS221/V04/L001
 Date/Time - 9/15/2022 14:50:07
 Total Assessed Value 172,512,191
 Uniform Percentage 100.00

Equalized Total Assessed Value 172,512,191

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	11,000	0.01
Total Exemptions Exclusive of System Exemptions:			545	41,375,274	23.98
Total System Exemptions:			1	11,000	0.01
Totals:			546	41,386,274	23.99

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____