



Area No. 1. He explained the cost increase was due to the Covid-19 pandemic, material and labor price increase, and supply chain delays.

- The Water District has already been approved by Comptroller
- The total cost of the project will be \$11.655 million
- \$4.425 million Rural Development Grant and an additional grant of \$756,000;
- \$5.550 Rural Development Loan and an additional loan of \$924,000
- 38 year loan at 1.875%, additional loan has an interest rate of 1.75%
- Annual Debt service will be \$239,015
- Hoping to go out to bid in Spring 2022 (depending on Comptroller approval) and finishing by August 2023
- First year cost per resident (single family) would be \$3,006.83 and the annual cost after the first year would be \$1,366.83. The estimated annual debt service charge for a buildable vacant lot would be \$483.84.

Paul Boylan explained that the Water District has already been established and approved by the Comptroller.

- If the Town Board approves increase in cost, residents can call for a Permissive Referendum to overturn the decision, which will require 25 in-district residents to request that. The referendum application will increase time frame by at least 2 months.
- Due to the increase in cost, the Comptroller will need to re-approve.

The floor was opened to the public for a question and answer session:

- Has the project been put to bid yet? Paul C. said no, before we go to bid, we increased costs and contingency for the project.
- Why is there such a large increase in the engineering services? Paul C and Councilman Kent explained that most of the costs were from the original budget.
- Regarding date limitations, do costs need to be restipulated? Paul B. said that the amount of the loan is locked in.
- Are there additional funds available that the town can apply for? Paul C. said that there are some programs out there but that if the town takes additional funds from another agency, we will lose funds from Rural Development.
- What is the surcharge? Paul B. explained that the Town has to pay back the Monroe County Water Authority, the sales tax did not cover the increase in costs.
- What would be the charge for the meter if you didn't want water but wanted a tap? Paul C. said then you would need to sign up for water if you wanted a tap.
- What happens if the bid goes over budget? Paul B. said if it goes over budget, then the town would have to wait and see if they could get more money.
- How do they determine which side of the road they run the pipe? Paul C. and Councilman Kent responded that various factors determine that but they try to stay on the right of way and approximately 5 feet off the edge of the road.
- What if you have a well and get town water? Councilman Zuber said that either your well will be capped or there would be extra charges to keep it.
- Can there be a hiatus of 1-2 years? Paul B. said that the town would then have to go through the process all over again. Supervisor Yasses commented that the grant that the town is receiving is very large, so if the project dies the town may not receive the same amount of grant money at a later time.

-Can the town wait 6 months to see if prices go back down? Paul B. responded that the grant money may not continue to be available if we postpone. The LOC Letter of Condition says how long the grant is available. Paul C. said that we do not know if prices will drop, they may increase. Supply and demand, petroleum based products, and natural events have caused the increase. The town could continue to go through the process of permits and approvals, costs, etc. and continue to bid project (may wait on putting to bid based on market).

-A resident commented that the interest rates are very low and urged the residents to look at rates more than supplies. Paul C. commented that the rates are at a historical low.

-Is there a way to acquire materials- lock margin on the price of pipes? Paul C. said that he will look into that. Councilman Zuber commented that contractors bid a price protecting themselves from an increase in price.

The motion was made by Councilman Thompson to adjourn the meeting at 7:19pm and seconded by Councilman Kent.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Michelle Caballero".

Michelle Caballero  
Deputy Town Clerk

**Town of Byron WIBA No. 1**  
**Additional USDA Rural Development Funding**  
**September 28, 2021**

Based on the Letter of Conditions from USDA RD dated September 28, 2021 the above referenced project costs would change as follows:

	Original Grant/Loan	Additional Grant/Loan	Total Amount
Project Cost =	\$9,975,000	\$1,680,000	\$11,655,000
Less Grant =	(\$4,425,000)	(\$756,000)	(\$5,181,000)
<b>Net Loan Amount =</b>	<b>\$5,550,000</b>	<b>\$924,000</b>	<b>\$6,474,000</b>
Interest Rate =	1.875%	1.75%	-
Number of EDU's =	247	247	247
Annual Debt Service Amount =	\$205,520	\$33,495	\$239,015
<b>Debt Service Cost per EDU =</b>	<b>\$832.07</b>	<b>\$135.61</b>	<b>\$967.68</b>
Plus Cost of Water =	\$307.15		\$307.15
Plus Genesee County Surcharge =	\$72.00		\$72.00
Plus Repair Reserve Account =	\$20.00		\$20.00
<b>Total Estimated Cost per Year =</b>	<b>\$1,231.22</b>		<b>\$1,366.83</b>

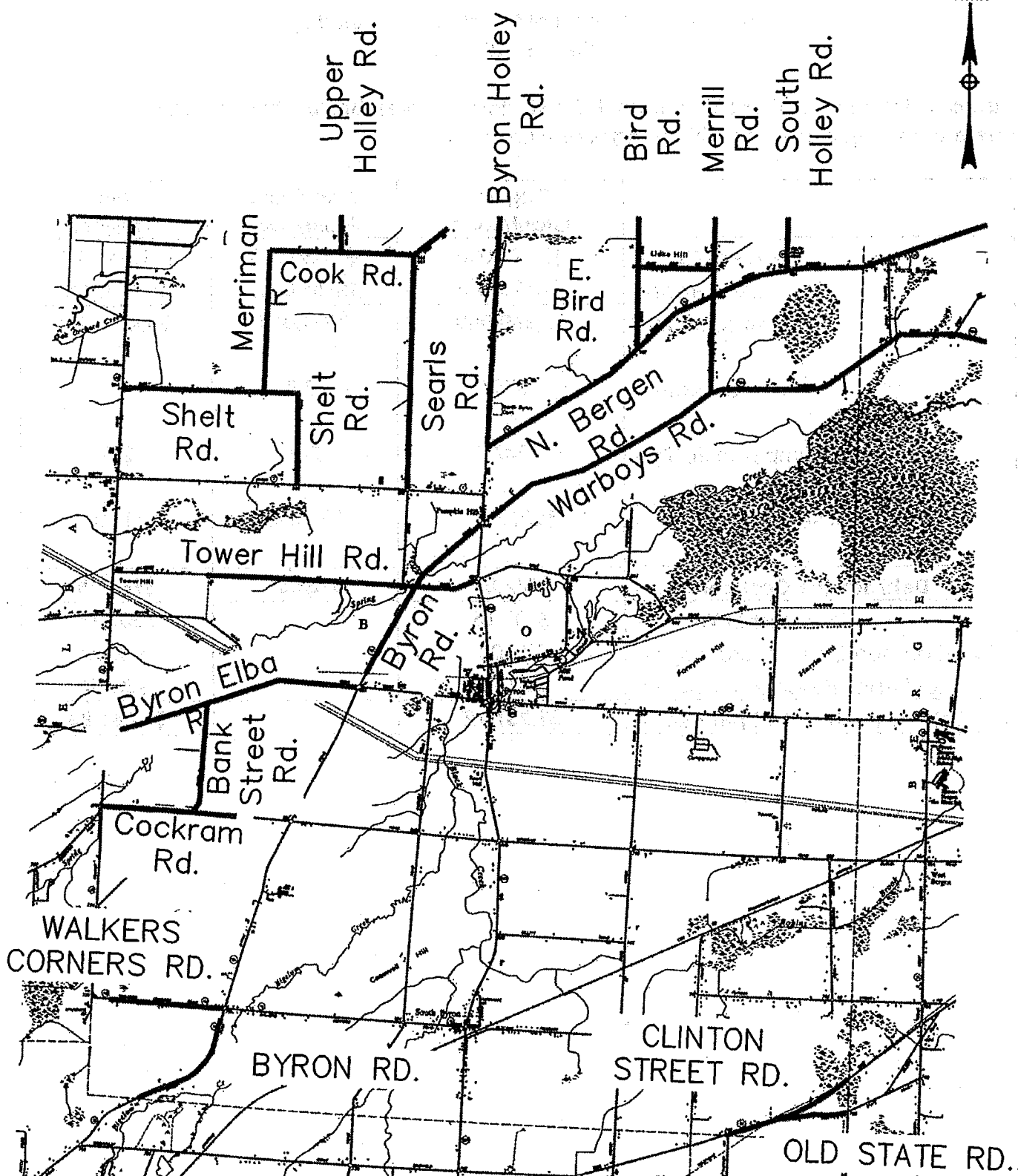
**Table 4**  
**Town of Byron WIBA No. 1**  
**Preliminary Opinion of Probable Cost**  
**September 23, 2021**

Item #	Description	Unit	Qty	Unit Price	Amount
02229	Rock Removal	750	CY	\$ 75	\$ 56,250
02230	Select Fill	750	CY	\$ 55	\$ 41,250
02444	8" DR-11 HDPE Directional Borings for Creek Crossings	6	EA	\$ 21,000	\$ 126,000
02445A	20" Horizontal Boring Under NYS & County Highways	6	EA	\$ 36,000	\$ 216,000
02611A	8" DR-18 PVC Water Main	145,815	LF	\$ 44	\$ 6,415,860
02611B	Pipe Bedding	145,815	LF	\$ 1	\$ 145,815
02630A	1" Corp. Stop, Tap and Saddle	224	EA	\$ 700	\$ 156,800
02630B	1" Short Side Service	112	EA	\$ 350	\$ 39,200
02630C	1" Long Side Service	112	EA	\$ 800	\$ 89,600
02630D	1" Curb Stop & Box	224	EA	\$ 500	\$ 112,000
02645A	Hydrant Assembly	248	EA	\$ 4,900	\$ 1,215,200
02645C	Emergency Pump Connection Assembly	1	EA	\$ 4,725	\$ 4,725
02645E	6" Hydrant Extension	6	EA	\$ 450	\$ 2,700
02645F	12" Hydrant Extension	6	EA	\$ 500	\$ 3,000
02645G	18" Hydrant Extension	6	EA	\$ 550	\$ 3,300
02650A	Direct Water Main Connection	10	EA	\$ 3,200	\$ 32,000
02650B	8" x 8" Tapping Sleeve & Valve	4	EA	\$ 8,000	\$ 32,000
02654A	2" Tapped Tee Blow-Off	6	EA	\$ 3,000	\$ 18,000
02654B	Portable Flushing Unit	12	EA	\$ 4,200	\$ 50,400
02660	8" Gate Valve, Box and Marker	149	EA	\$ 2,300	\$ 342,700
02720	12" SICPP Storm Sewers with End Sections	300	LF	\$ 40	\$ 12,000
02920A	Asphalt Road Restoration	300	LF	\$ 55	\$ 16,500
02920B	Asphalt Driveway Restoration	450	LF	\$ 35	\$ 15,750
02920C	Crushed Stone Driveway Restoration	450	LF	\$ 25	\$ 11,250
02920D	Crushed Stone Shoulder Restoration	500	LF	\$ 15	\$ 7,500
02920E	Concrete Driveway Restoration	70	LF	\$ 60	\$ 4,200
<b>Sub-Total Construction Cost =</b>					<b>\$ 9,170,000</b>
Plus Contingencies =					\$ 915,955
Plus Engineering Services =					\$ 1,113,545
Plus Legal & Administration Services =					\$ 455,500
<b>Total Project Cost =</b>					<b>\$ 11,655,000</b>



**Table 4**  
**Town of Byron WIBA No. 1**  
**Preliminary Opinion of Probable Cost**  
**October 30, 2019**

Item #	Description	Unit	Qty	Unit Price	Amount
02229	Rock Removal		750	CY \$ 75	\$ 56,250
02230	Select Fill		750	CY \$ 55	\$ 41,250
02444	8" DR-11 HDPE Directional Borings for Creek Crossings		6	EA \$ 21,000	\$ 126,000
02445A	20" Horizontal Boring Under NYS & County Highways		6	EA \$ 36,000	\$ 216,000
02611A	8" DR-18 PVC Water Main		145,815	LF \$ 32	\$ 4,666,080
02611B	Pipe Bedding		145,815	LF \$ 1	\$ 145,815
02630A	1" Corp. Stop, Tap and Saddle		224	EA \$ 675	\$ 151,200
02630B	1" Short Side Service		112	EA \$ 325	\$ 36,400
02630C	1" Long Side Service		112	EA \$ 725	\$ 81,200
02630D	1" Curb Stop & Box		224	EA \$ 485	\$ 108,640
02645A	Hydrant Assembly		248	EA \$ 4,900	\$ 1,215,200
02645C	Emergency Pump Connection Assembly		1	EA \$ 8,500	\$ 8,500
02645E	6" Hydrant Extension		6	EA \$ 450	\$ 2,700
02645F	12" Hydrant Extension		6	EA \$ 500	\$ 3,000
02645G	18" Hydrant Extension		6	EA \$ 550	\$ 3,300
02650A	Direct Water Main Connection		10	EA \$ 2,950	\$ 29,500
02650B	8" x 8" Tapping Sleeve & Valve		4	EA \$ 7,500	\$ 30,000
02654A	2" Tapped Tee Blow-Off		6	EA \$ 2,800	\$ 16,800
02654B	Portable Flushing Unit		12	EA \$ 4,000	\$ 48,000
02660	8" Gate Valve, Box and Marker		149	EA \$ 2,250	\$ 335,250
02720	12" SIGPP Storm Sewers with End Sections		300	LF \$ 40	\$ 12,000
02920A	Asphalt Road Restoration		300	LF \$ 55	\$ 16,500
02920B	Asphalt Driveway Restoration		450	LF \$ 35	\$ 15,750
02920C	Crushed Stone Driveway Restoration		450	LF \$ 25	\$ 11,250
02920D	Crushed Stone Shoulder Restoration		500	LF \$ 15	\$ 7,500
02920E	Concrete Driveway Restoration		70	LF \$ 60	\$ 4,200
<b>Sub-Total Construction Cost =</b>					<b>\$ 7,388,285</b>
Plus 15% Contingencies =					\$ 1,108,243
Plus Engineering Services =					\$ 1,034,645
Plus Legal & Administration Services =					\$ 443,827
<b>Total Project Cost =</b>					<b>\$ 9,975,000</b>
Less Anticipated USDA RD Grant (45% of Total Project Cost) =					\$ (4,489,000)
<b>Total Amount Financed =</b>					<b>\$ 5,486,000</b>
Annual Principal & Interest Payment (3.25% for 38 Years) =					\$ 253,478
Chargeable Units in Proposed District =					247.0
Estimated Debt Service Cost =					\$1,026.23
Annual Meter Charge @ \$0.23/Day (From MCWA) =					\$83.95
Cost of Water @ \$3.58/1,000 Gal. (From MCWA) =					\$214.80
Genesee County Water Charge (@ \$1.20/1,000 gal.) =					\$72.00
Reserve Repair Account =					\$20.00
<b>Estimated Cost/Year/Residence =</b>					<b>\$1,416.98</b>



SCALE:  
N.T.S.

DATE:  
7/2019

PROJECT No.  
0204.18006

PROJECT NAME  
**TOWN OF BYRON**  
**GENESEE COUNTY, NY**  
**W.I.B.A. No. 1, FIG. No. 2:**  
**PROJECT LOCATION MAP**

**MRB** | *group*

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DRAWING ALTERATION  
THE FOLLOWING IS AN EXCERPT FROM THE NEW YORK EDUCATION LAW ARTICLE 145 SECTION 7209 AND APPLIES TO THIS DRAWING.  
"IT IS A VIOLATION OF THIS LAW FOR ANY PERSON UNLESS ACTING UNDER THE DIRECTION OF A LICENSED PROFESSIONAL ENGINEER OR LAND SURVEYOR TO ALTER AN ITEM IN ANY WAY. IF AN ITEM BEARING THE SEAL OF AN ENGINEER OR LAND SURVEYOR IS ALTERED, THE ALTERING ENGINEER OR LAND SURVEYOR SHALL AFFIX HIS SEAL AND THE NOTATION "ALTERED BY" FOLLOWED BY HIS SIGNATURE AND THE DATE OF SUCH ALTERATION AND A SPECIFIC DESCRIPTION OF THE ALTERATION."