

SPECIAL BYRON TOWN BOARD BUDGET MEETING

September 16, 2009

The Special Byron Town Board Budget Meeting was called to order by Supervisor Thomas Felton at 6:00 p.m. with the following people present:

- Supervisor.....Thomas Felton
- Council Members.....Jack Redick
- Craig Ferguson
- Jeanne Freeman
- John Ivison
- Town Clerk.....Debra Buck-Leaton
- Highway Superintendent.....George Heins

Public:

- Jim Cudney.....7072 S. Byron Road, Byron
- Rita Reding.....Freeman Road, Byron
- Sue Fuller.....Cockram Road, Byron
- Jane Ivison.....Townline Road, Byron

PLEDGE TO THE FLAG:

Supervisor Felton led the people in attendance in the Pledge of Allegiance.

PROPOSED 2010 TOWN OF BYRON BUDGET:

The Town Board discussed the Proposed 2010 Town of Byron Highway budget line item by line item. The following comments and inquiries were made:

Highway Fund Preliminary Budget:

DA5110.1:

- There was a discussion on the best use of highway department for mowing.
- Highway Department spends 20 hours a week mowing filter beds and parks.

DA5110.4:

- Highway Superintendent believes CHIPS money will be going down in 2010.
- They will be trying to blacktop Old State Road in 2010 and will use CHIPS money.
- Cost of blacktop for July 2009 was \$52/ton
- The Town owns 40 miles of roads. The Town would need to do 4 miles per year based on CHIPS, and tar and stone every 5 years.
- The County pays the Town to do snow removal and mowing (mow 3 times per year based on contract) on 20 miles of County roads.
- Surrounding towns are doing about the same amount of road paving/sealing.

DA5130.2:

This line item could be used for a front plow, pickup (Elba just bought one for \$30,000 with a plow, but the Highway Superintendent will be checking state bids) or sander (\$9,200 for the last one in 2007).

