

SPECIAL BYRON TOWN BOARD BUDGET MEETING

October 3, 2007

The Special Byron Town Board Budget Meeting was called to order by Supervisor Richard Glazier at 7:00 p.m. with the following people present:

- Supervisor.....Richard Glazier
- Councilmen.....Steven Hohn
Suzanne Fuller
Thomas Felton
Craig Ferguson
- Town Clerk.....Debra Buck-Leaton
- Highway Superintendent.....George Heins
- Waste Water Dept.....Robert Cudney
- Zoning/Code Enforcement Officer.....Robert Patterson

Public:

- Jim Cudney.....7072 S. Byron Road, Byron
- Thomas Chapell.....Swamp Road, Byron
- Beth Wilson.....Mill Pond Road, Byron

PLEDGE TO THE FLAG:

Supervisor Glazier led the people in attendance in the Pledge of Allegiance.

***Legal Notice
Special Meeting of the
Byron Town Board***

PLEASE TAKE NOTICE that the Town Board of the Town of Byron will hold a Special Meeting on Wednesday, October 3, 2007 at 7:00 p.m. at the Byron Town Hall, 7028 Rte. 237, Byron, New York to review the 2008 budget. Other business may be considered at this time.

Debra Buck-Leaton, Byron Town Clerk

PROPOSED 2007 TOWN OF BYRON BUDGET:

The Town Board discussed the Proposed 2008 Town of Byron Budget line item by line item. The following comments and inquiries were made:

General Fund:

- No increase in sales tax revenue for 2008
- Tax rate for 2007 was approximately \$1.93 per thousand
- Debt service remaining for sewer is \$10,670, but the Sewer Department would like to build a reserve to replace or rebuild sewer beds.

·A3620.1 (Safety Inspection Personal Services): Code/Zoning Officer Bob Patterson spoke regarding his pay request increase. Due to extra inspections (23 commercial establishments, 5 operating, 2 multiple families and 3 churches, at present) required by 1203 Law Bob would like extra compensation for extra work that needs to be done. Five establishments with operating permits (2 fire depts. and 3 churches) need to be inspected yearly.

Sewer Preliminary Budget:

·SS8110.4 (Contractual): Increase from 2006 budgeted amount was questioned since software purchased in 2007 should decrease the 2008 budgeted amount.

·SS8120.2 (Equipment): Is credit for \$1,105 from amount paid from sewer account for sewer department portion of Town Clerk's computer?

·SS8120.4 (Contractual): Increase due to manhole repairs

·SS8140.2 (Equipment): A new ¾ ton pickup truck would be approximately \$17,000. Bob Cudney would also like to buy a plow for the pickup, which would cost approximately \$6,000. A conversation ensued regarding whether it would be more cost effective to purchase a new or used truck. The board decided they would come back to this issue at another time.

·2008 Debt Service would be \$33.55, O&M would be \$433.60. The quarterly O&M payment would be \$108.40 per unit.

Beth Wilson, Historian – would like to do power point presentations on behalf of the Museum and would like the Town to consider buying one.

General Fund Preliminary Budget:

·A1110.1D (Justice Personal Services): Increase in Judge DiMatteo's salary from \$9,000 to \$9,800 was questioned by the Town Board. It was decided the Board would come back to this account for more discussion at a later time.

·A1430.4 (Personnel Contractual Expense): The Town Board questioned what expenses are paid out of this account.

·A1450.4 (Elections Contractual Expense): \$2,500 amount questioned by the Board

·A1620.4 (Buildings Contractual Expense): \$38,000 amount seems to be higher than needed.

·A3120.1B (Bingo Inspector): \$350 to Bingo Inspector questioned. Will this amount be required if there is no bingo?

·A3620.1 (Safety Inspection Personal Services): Increase in pay discussed by Board. The Board decided to change the figure to \$9,400 from \$9,850 that was requested.

·A5010.1T (Transfer Station, Water and Parks – Superintendent of Highways Personal Service): Decreased amount to \$2,000 from requested amount of \$3,000.

·A5132.4 (Garage Equipment/Capital Outlay): The Town Board questioned what expenses come out of this account?

·A6410.4 (Publicity Contractual Expense): Can remove this amount from budget because the Town Board decided not to advertise in the Chamber of Commerce magazine.

